

Item 5 - FFY23 UPWP Amendment

Context:

Each year, MVMPO staff track expenditures to ensure the best use of Metropolitan Planning (PL) federal aid. In Massachusetts, PL funding has typically been granted to regions on an annual basis. Funds are expected to be expended within the federal fiscal year of apportionment based on an annual contract with MassDOT, which functions as an intermediary between regional planning agencies and the federal government. Funds cannot be carried over.

Discussion:

Due to staffing changes, the immediate needs of the 3C certification process documents, and a refocused mission, MVMPO staff project PL budget remainders in the approximate amount of \$238,000. Staff propose to amend the UPWP, moving funds to subtasks with anticipated shortfalls. Staff also proposes to increase the program's direct cost expenditure budget to 1) support the purchase and installation of trail counting equipment; 2) the purchase of additional in-office support hardware, and; 3) training for staff. Staff will present the full proposed amendment in detail during the MVMPO meeting.

Action:

Open the 21-day comment period for the proposed amendment.