

Proposed Amendment # 17 to the MVMPO FFYs 2021 – 2025 TIP July 2021

FFY 2021 Highway Projects

Regional Target Projects

<u>Proposed Amendment Regional Target Funding</u>	<u>City / Town</u>	<u>Project Description</u>	<u>2021 Regional Target Funding</u>	<u>Total Project Cost</u>
	Groveland	Groveland – Community Trail from Main Street to King Street (# 608298)	\$2,954,832	\$2,954,832
Amendment # 17: Increase Project Cost to \$3,376,282.58 was \$1,980,067, an increase of \$1,396,215.58. Increase covered by remaining FFY 2021 Regional Target funding = \$1,158,025 + FFY 2021 Statewide funding = \$238,190.58.	Haverhill	Haverhill – Intersection Reconstruction on Rt. 108 (Newton Road) at Rt. 110 (Kenoza Ave. and Amesbury Rd.) (# 608761)	\$3,138,092 (was \$1,980,067)	\$3,376,282.58 (was \$1,980,067)
	Lawrence	Lawrence – Intersection Improvements at South Broadway (Route 28) and Mount Vernon Street (# 609251)	\$1,218,368	\$1,218,368
	MVRTA	MVRTA Flex to FTA to Replace Yr 2009 Buses with New Buses Delivery 2022 (7 of 9) (#S10777)	\$3,467,361	\$3,467,361

	<u>2021 Regional Target Funding</u>	<u>Totals</u>
Regional Target Programmed =		\$10,778,653
Available 2021 Regional Target Funding =		\$10,778,653
Remaining Available Funds =		\$0

Proposed Amendment # 17 to the MVMPO FFYs 2021 – 2025 TIP July 2021 (Continued)
FFY 2021 Highway Projects (Continued)

Statewide Projects

<u>Proposed Amendment Statewide Funding</u>	<u>City / Town</u>	<u>Project Description</u>	<u>2021 Statewide Funding</u>	<u>Total Project Cost</u>
Amendment # 17: Increase Project Cost to \$3,376,282.58 was \$1,980,067, an increase of \$1,396,215.58. Increase covered by remaining FFY 2021 Regional Target funding = \$1,158,025 + FFY 2021 Statewide funding = \$238,190.58.	Haverhill	Haverhill – Intersection Reconstruction on Rt. 108 (Newton Road) at Rt. 110 (Kenoza Ave. and Amesbury Rd.) (# 608761)	\$238,190.58	\$3,376,282.58 (was \$1,980,067)

2021 Statewide Funding

Total

Statewide Programmed = \$238,190.58

**Total Statewide and
Regional Target Funding
Programmed = \$11,016,843.58**