

**Preliminary MVMPO FFYs 2023 to 2027 TIP  
FFY 2023 Transit Projects**

<b>RTA</b>	<b>Project Title</b>	<b>Total Cost</b>
<b><u>Federal Aid:</u></b>		
MVRTA	MVRTA Preventative Maintenance for Service (RTD0010747)	\$3,730,510
MVRTA	MVRTA Operating Assistance for Service (RTD0010748)	\$1,478,730
MVRTA	MVRTA ADA Paratransit Service (RTD0010749)	\$1,861,090
MVRTA	MVRTA Replace 8 Model Yr 2011 35' buses delivery 2023 (RTD0010750)	\$4,349,600
MVRTA	MVRTA Replace 6 Model Yr 2017 Type E-2 vans delivery 2023 (RTD0010751)	\$469,620
MVRTA	MVMPO Short Range Transit Planning (RTD0010752)	\$100,000
MVRTA	MVPC Support for Transit route development and stops phase 1 of 3 (RTD0011301)	\$ 65,000
MVRTA	MVRTA Replace 1 Model Yr 2017 supervisory vehicle (RTD0010758)	\$50,335
MVRTA	MVRTA Repower (6) 2017 Diesel Buses (TBD)	\$ 310,000
MVRTA	MVRTA Repower (3) 2017 Hybrid Buses (TBD)	\$ 466,350
MVRTA	MVRTA McGovern Transportation Center upgrades (TBD)	\$ 1,200,000
MVRTA	MVRTA associated capital improvements and maintenance for transit operations. Refer to MVRTA 5-year plan (RTD0011306)	\$ 1,700,000
MVRTA	MVRTA Bus maintenance facility planning, design and engineering for new facility and/or proposed division garage (RTD0011307)	\$ 800,000
MVRTA	Flex to FTA Replace 2011 Buses with clean diesel (6 of 8) (RTD0011304)	\$ 2,983,200
MVRTA	Flex to FTA Replace 2011 Buses with hybrid (2 of 8) (RTD0011305)	\$ 1,401,200

**2023 Transit Funding Totals**

**Sum Federal Aid Cost = \$ 20,965,635**

**Preliminary MVMPO FFYs 2023 to 2027 TIP  
FFY 2024 Transit Projects**

<b>RTA</b>	<b>Project Title</b>	<b>Total Cost</b>
<b><u>Federal Aid:</u></b>		
MVRTA	MVRTA Replace 8 model yr 2012 35' buses delivery 2024 (8 of 8) (RTD0010753)	\$4,703,200
MVRTA	MVRTA Preventative Maintenance for Service (RTD0010754)	\$3,618,265
MVRTA	MVRTA Operating Assistance for Service (RTD0010755)	\$1,429,680
MVRTA	MVRTA ADA Paratransit Service (RTD0010756)	\$1,963,500
MVRTA	MVMPO Short Range Transit Planning (RTD0010757)	\$100,000
MVRTA	MVPC Support for Transit route development and stops phase 2 of 3 (RTD0011302)	\$ 65,000
MVRTA	MVRTA Replace 1 Model Year 2018 Supervisory Vehicle (RTD0010759)	\$51,845
MVRTA	MVRTA Repower (6) 2018 Diesel Buses (TBD)	\$ 320,000
MVRTA	MVRTA Repower (1) 2018 Hybrid Buses (TBD)	\$ 163,186
MVRTA	Discretionary grant for to establish ferry service between Haverhill and Newburyport (TBD)	\$ 750,000
MVRTA	MVRTA 5339 Discretionary grant Bus and Bus Facilities program possible new transit hub and maintenance facility at Bradford Station (TBD)	\$ 4,800,000
MVRTA	MVRTA Bus maintenance facility planning, design and engineering for new facility and/or proposed division garage (RTD0011308)	\$ 1,250,000
MVRTA	MVRTA Bus maintenance facility construction and engineering for new facility and/or proposed division garage (RTD0011309)	\$ 10,950,000

**2024 Transit Funding Totals**

**Sum Federal Aid Cost = \$ 30,164,676**

**Preliminary MVMPO FFYs 2023 to 2027 TIP  
FFY 2025 Transit Projects**

<b>RTA</b>	<b>Project Title</b>	<b>Total Cost</b>
<b><u>Federal Aid:</u></b>		
MVRTA	MVMPO Short Range Transit Planning (RTD0010760)	\$115,000
MVRTA	MVRTA Preventative Maintenance for Service (RTD0010761)	\$3,690,630
MVRTA	MVRTA Operating Assistance for Service (RTD0010762)	\$1,458,270
MVRTA	MVRTA ADA Paratransit Service (RTD0010763)	\$2,071,500
MVRTA	MVRTA Replace 1 Model Year 2019 Supervisory Vehicle (RTD00010764)	\$53,400
MVRTA	MVMPO Short Range Transit Planning (RTD0010760)	\$100,000
MVRTA	MVPC Support for Transit route development and stops phase 3 of 3 (RTD0011303)	\$ 65,000
MVRTA	MVRTA Bus facilities and shelters (RTD0011317)	\$ 625,000
MVRTA	MVRTA Replace 1 Model Year 2019 Supervisory Vehicle (RTD0010764)	\$53,400

**2025 Transit Funding Totals**

**Sum Federal Aid Cost = \$ 8,232,200**

**Preliminary MVMPO FFYs 2023 to 2027 TIP  
FFY 2026 Transit Projects**

RTA	Project Title	Total Cost
<b><u>Federal Aid:</u></b>		
MVRTA	MVRTA Preventative Maintenance for Service (RTD0010765)	\$3,810,350
MVRTA	MVRTA ADA Paratransit Service (RTD0010766)	\$2,185,500
MVRTA	MVMPO Short Range Transit Planning (RTD0010767)	\$115,000
MVRTA	MVRTA Operating Assistance for Service (RTD0010768)	\$1,502,020
MVRTA	MVRTA Replace 1 Model Yr 2020 Supervisory Vehicle (RTD00010769)	\$55,000
MVRTA	MVRTA Bus facilities and shelters (RTD0011318)	\$ 125,000

**2026 Transit Funding Totals**

**Sum Federal Aid Cost = \$7,792,870**

**Preliminary MVMPO FFYs 2023 to 2027 TIP  
FFY 2027 Transit Projects**

<b>RTA</b>	<b>Project Title</b>	<b>Total Cost</b>
<b><u>Federal Aid:</u></b>		
MVRTA	MVRTA Preventative Maintenance for Service (RTD0011312)	\$ 4,020,000
MVRTA	MVMPO Short Range Transit Planning (RTD0011313)	\$ 120,000
MVRTA	MVRTA Operating Assistance for Service (RTD0011311)	\$ 1,585,000
MVRTA	MVRTA ADA Paratransit Service (RTD0011314)	\$ 2,305,700
MVRTA	MVRTA Replace one supervisory vehicle (RTD0011315)	\$ 65,000
MVRTA	MVRTA Bus facilities and shelters (RTD0011319)	\$ 125,000
MVRTA	MVRTA associated capital improvements and maintenance for transit operations. Refer to MVRTA 5-year plan. (RTD0011312)	\$ 2,500,000
MVRTA	MVRTA first bus replacements to incorporate zero emissions fuel. (RTD0011315)	\$10,000,000
MVRTA	MVRTA facilities modifications for zero emissions fuel vehicles. (RTD0011316)	\$5,000,000

**2027 Transit Funding Totals**

**Sum Federal Aid Cost = \$ 25,720,700**