

MVMPO FFYs 2022 to 2026 TIP FFY 2022 with Readiness Day Notes
FFY 2022 Highway Projects (Regional Target Projects Only)
Regional Target Projects

<u>City / Town</u>	<u>Project Description</u>	<u>2022 Regional Target Funding</u>	<u>Total Project Cost</u>	<u>Readiness Day Notes</u>
Lawrence	Lawrence – Intersection Improvements at Merrimack Street and South Broadway (Route 28) (# 609509)	\$1,502,354	\$1,502,354	TFPC = \$1,425,381. May need to move to 2023 in June or July if ROW is not progressing enough
Lawrence	Lawrence – Intersection Reconstruction at Marston Street & East Haverhill Street (# 610923)	\$1,658,011	\$1,658,011	TFPC = \$1,738,932. May need to move to 2023 in June or July if ROW is not progressing enough
MVRTA	MVRTA Flex to FTA to Replace Model Yr 2011 Buses with New Clean Diesel Buses Order 1/2022 Delivery 6/2023 (6 of 8) (# S12107)	\$2,983,200	\$2,983,200	
MVRTA	MVRTA Flex to FTA to Replace Model Yr 2011 Buses with New Hybrid Buses Order 1/2022 Delivery 6/2023 (2 of 8) (# S12108)	\$1,401,200	\$1,401,200	
MVRTA	MVRTA Flex to FTA to Repower five (5) Model Yr 2015 Transit Buses (# S12109)	\$314,185	\$314,185	
MVRTA	MVRTA Flex to FTA to Repower five (5) Model Yr 2016 Transit Buses (# S 12110)	\$328,560	\$328,560	
MVRTA	MVRTA Flex to FTA to Upgrade CAD/AVL and Automated Vehicle Announcement (AVA) (# S12111)	\$946,210	\$946,210	

2022 Regional Target Funding Totals

Regional Target Programmed = \$9,133,720

Available 2022 Regional Target Funding = \$10,998,131

Remaining Available Funds = \$1,864,411

Preliminary MVMPO FFYs 2023 to 2027 TIP

FFY 2023 Highway Projects

Regional Target Projects

<u>City / Town</u>	<u>Project Description</u>	<u>2023 Regional Target Funding</u>	<u>Total Project Cost</u>	<u>Readiness Day Notes</u>
Salisbury	Salisbury– Reconstruction of Route 1 (Lafayette Road) (# 602202) (AC* Year 1 of 2)	\$13,293,829	\$17,514,254	Advertise FFY 2023

2023 Regional Target Funding Totals

Regional Target Programmed = \$13,293,829

Available 2023 Regional Target Funding = \$13,293,829

Remaining Available Funds = \$0

2023 Statewide Funding

<u>City / Town</u>	<u>Project Description</u>	<u>2023 Statewide Funding</u>	<u>Total Project Cost</u>	<u>Readiness Day Notes</u>
Andover	Andover– Bridge Rehabilitation, A-09-036, I-495 Over ST 28 (SB), A-09-037, I-495 over B&M and MBTA, A-09-041, I-495 over ST 28 (NB) (# 606522) (AC* Year 1 of 4) (Was start FFY 2024 and 5 years of AC)	\$80,749,024	\$173,075,000	
Rowley	Rowley- Safety Improvements at Route 1, Central and Glen Streets (609392)	\$1,330,785	\$1,330,785	TFPC = \$1,330,785. Could be ready in 2022 to fill in Target \$

Total Statewide and Regional Target Funding Programmed = \$95,373,638

* Project is being Advance Constructed (AC). Federal dollars reimbursed more than 1 year.

Preliminary MVMPO FFYs 2023 to 2027 TIP
FFY 2024 Highway Projects
Regional Target Projects

<u>City / Town</u>	<u>Project Description</u>	<u>2024 Regional Target Funding</u>	<u>Total Project Cost</u>	<u>Readiness Day Notes</u>
Methuen	Methuen– Intersection Improvements at Riverside Drive and Burnham Road (# 610658)	\$2,000,945	\$2,000,945	Was 2023, but special environ. protect. status. requirements. Also cost increase and inflated.
North Andover	North Andover– Corridor Improvements on Route 114, Between Rt 125 (Andover St) & Stop & Shop Driveway (# 608095) (AC* Year 1 of 4)	\$7,247,409	\$34,083,859	Advertise FFY 2024 ok
Salisbury	Salisbury– Reconstruction of Route 1 (Lafayette Road) (# 602202) (AC* Year 2 of 2)	\$4,220,425	\$17,514,254	

2024 Regional Target Funding Totals

Regional Target Programmed = \$13,468,779
Available 2024 Regional Target Funding = \$13,468,779
Remaining Available Funds = \$0

Preliminary MVMPO FFYs 2023 to 2027 TIP
FFY 2024 Highway Projects (Continued)
2024 Statewide Funding

<u>City / Town</u>	<u>Project Description</u>	<u>2024 Statewide Funding</u>	<u>Total Project Cost</u>
Andover	Andover– Bridge Rehabilitation, A-09-036, I-495 over ST 28 (SB), A-09-037, I-495 over B&M and MBTA, A-09-041, I-495 over ST 28 (NB) (# 606522) (AC* Year 2 of 4)	\$60,000,000	\$173,075,000
Georgetown - Boxford	Georgetown– Boxford– Border to Boston Trail, from Georgetown Road to West Main Street (Route 97) (# 607541) (Was FFY 2025)	\$2,520,436	\$2,520,436
Haverhill	Haverhill– Bridge Replacement, H-12-007 & H-12-025, Bridge Street (SR 125) over Merrimack River and the Abandoned B&M RR (Proposed Bikeway) (# 605304) (AC* Year 1 of 4) (Was 5 years)	\$20,600,000	\$108,011,904
Haverhill	Haverhill– Bridge Replacement, H-12-040, I-495 (NB & SB) over Merrimack River (# 609466) (AC* Yr 1 of 4)	\$21,388,926	\$96,087,420
Lawrence	Lawrence– Lawrence Manchester Rail Corridor (LMRC) Rail Trail (# 608930) (AC* Yr 1 of 2) (Start moved to FFY 2024 from FFY 2023 ROW)	\$1,000,000	\$21,416,304

Total Statewide and Regional Target Funding = \$118,978,141

2024 Earmark or Discretionary Grant Funded Projects

<u>City / Town</u>	<u>Project Description</u>	<u>2024</u>	<u>Total Project Cost</u>
Lawrence	Lawrence – Roadway Reconstruction on Amesbury Street (# 610924) Earmark Discretionary Funding (CRRSSA)	\$8,028,654	\$8,028,654

* Project is being Advance Constructed (AC). Federal dollars reimbursed more than 1 year.

Preliminary MVMPO FFYs 2023 to 2027 TIP

FFY 2025 Highway Projects

Regional Target Projects

<u>City / Town</u>	<u>Project Description</u>	<u>2025 Regional Target Funding</u>	<u>Total Project Cost</u>
North Andover	North Andover– Corridor Improvements on Route 114, Between Rt 125 (Andover St) & Stop & Shop Driveway (# 608095) (AC* Year 2 of 4)	\$13,239,974	\$34,083,859

2025 Regional Target Funding Totals

Regional Target Programmed = \$13,239,974

Available 2025 Regional Target Funding = \$13,239,974

Remaining Available Funds = \$0

Preliminary MVMPO FFYs 2023 to 2027 TIP
FFY 2025 Highway Projects (Continued)
2025 Statewide Funding

<u>City / Town</u>	<u>Project Description</u>	<u>2025 Statewide Funding</u>	<u>Total Project Cost</u>
Andover	Andover– Bridge Rehabilitation, A-09-036, I-495 Over ST 28 (SB), A-09-037, I-495 over B&M and MBTA, A-09-041, I-495 over ST 28 (NB) (# 606522) (AC* Year 3 of 4)	\$12,325,976	\$173,075,000
Andover-Tewksbury	Andover-Tewksbury- Interstate Maintenance and related work on I-93 (# 612045)	\$18,525,197	\$18,525,197
Haverhill	Haverhill– Bridge Replacement, H-12-007 & H-12-025, Bridge Street (SR 125) over Merrimack River and the Abandoned B&M RR (Proposed Bikeway) (# 605304) (AC* Year 2 of 4) (Was 5 years)	\$30,900,000	\$108,011,904
Haverhill	Haverhill– Bridge Replacement, H-12-040, I-495 (NB & SB) over Merrimack River (# 609466) (AC* Yr 2 of 4)	\$39,813,300	\$96,087,420
Lawrence	Lawrence- Community Day Arlington Improvements (SRTS) (# 612002)	\$1,554,211	\$1,554,211
Lawrence	Lawrence– Lawrence Manchester Rail Corridor (LMRC) Rail Trail (# 608930) (AC* Yr 2 of 2) (Start moved to 2024 from 2023 ROW)	\$20,416,304	\$21,416,304

Total Statewide and Regional Target Funding = \$136,774,962

<u>2025 Earmark or Discretionary Grant Funded Projects</u>			
<u>City / Town</u>	<u>Project Description</u>	<u>2025</u>	<u>Total Project Cost</u>
Andover	Andover- Bridge Preservation, A-09-022, I-93 over Merrimack River (# 612193)	\$38,102,400	\$38,102,400
Andover	Andover– Bridge Replacement, A-09-015, Tewksbury Street over MBTA/BMRR (# 612143)	\$17,383,839	\$17,383,839
Methuen	Methuen- Bridge Replacement, M-17-026, Route 213 EB/WB over the Methuen Rail Trail (# 612158)	\$4,598,252	\$4,598,252

* Project is being Advance Constructed (AC). Federal dollars reimbursed more than 1 year.

Preliminary MVMPO FFYs 2023 to 2027 TIP

FFY 2026 Highway Projects

Regional Target Projects

<u>City / Town</u>	<u>Project Description</u>	<u>2026 Regional Target Funding</u>	<u>Total Project Cost</u>
North Andover	North Andover– Corridor Improvements on Route 114, Between Rt 125 (Andover St) & Stop & Shop Driveway (# 608095) (AC* Year 3 of 4) (\$10,001,905 remaining for year 4 of 4 in FFY 2027)	\$12,916,056	\$34,083,859

2026 Regional Target Funding Totals

Regional Target Programmed =	\$12,916,056
Available 2026 Regional Target Funding =	\$12,916,056
Remaining Available Funds =	\$0

**Preliminary MVMPO FFYs 2023 to 2027 TIP
FFY 2026 Highway Projects (Continued)**

2026 Statewide Funding

<u>City / Town</u>	<u>Project Description</u>	<u>2026 Statewide Funding</u>	<u>Total Project Cost</u>
Andover	Andover– Bridge Rehabilitation, A-09-036, I-495 Over ST 28 (SB), A-09-037, I-495 over B&M and MBTA, A-09-041, I-495 over ST 28 (NB) (# 606522) (AC* Year 4 of 4)	\$20,000,000	\$173,075,000
Georgetown - Newbury	Georgetown– Newbury– Border to Boston Trail (Northern Georgetown to Byfield Section) (# 607542) (was FFY 2025)	\$6,798,000	\$6,798,000
Groveland	Groveland- Improvements at Dr. Elmer Bagnall Elementary (SRTS) (#S12208)	\$1,858,080	\$1,858,080
Haverhill	Haverhill– Bridge Replacement, H-12-007 & H-12-025, Bridge Street (SR 125) over Merrimack River and the Abandoned B&M RR (Proposed Bikeway) (# 605304) (AC* Year 3 of 4) (Was 5 years)	\$30,600,000	\$108,011,904
Haverhill	Haverhill– Bridge Replacement, H-12-040, I-495 (NB & SB) over Merrimack River (# 609466) (AC* Yr 3 of 4)	\$18,885,194	\$96,087,420
Lawrence	Lawrence– Bridge Replacement, L-04-012, Short Street over Spicket River (# 612074)	\$3,285,005	\$3,285,005

Total Statewide and Regional Target Funding Programmed =

\$94,342,335

* Project is being Advance Constructed (AC). Federal dollars reimbursed more than 1 year.

**Preliminary MVMPO FFYs 2023 to 2027 TIP
 Completion of Rt. 114 in North Andover and
 Potential Additional FFY 2027 Highway Projects
Regional Target Projects (Start Year 2027 inflated Costs)**

<u>City / Town</u>	<u>Project Description</u>	<u>2027 Regional Target Funding</u>	<u>Total Project Cost</u>	<u>Readiness Day Notes</u>
North Andover	North Andover– Corridor Improvements on Route 114, Between Rt 125 (Andover St) & Stop & Shop Driveway (# 608095) (AC* Year 4 of 4)	\$680,420	\$34,083,859	
Amesbury	Amesbury– Riverwalk Connector to the Salisbury Point Ghost Trail (# 611977)	\$2,448,760	\$2,448,760	Could be ready for 2027 TEC = 6.85
Andover	Andover– Reconstruction on Route 133 (Lowell Street), from Shawsheen Road to Route 28 (North Main Street) (# 611957)	\$11,693,155	\$11,693,155	TBD, District 4 would need more design information. TEC = 12.03
Georgetown	Georgetown– Reconstruction on Route 97 (W. Main Street) from Moulton Street to Groveland T.L. (# 602843)	\$8,778,157	\$8,778,157	Could be ready for 2027 TEC=9.03
Haverhill	Haverhill– Roadway Reconstruction on North Avenue, from Main Street (Route 125) to Plaistow, NH (# 608788)	\$23,600,997	\$23,600,997	Could be ready for 2027 TEC=8.58
Newburyport	Newburyport– Intersection Improvements @ Route 1 & Merrimac Street (# 608029)	\$2,870,513	\$2,870,513	Could be ready for 2025 TEC=8.37

2027 Regional Target Funding Totals

Regional Target Programmed = \$680,420

Available 2027 Regional Target Funding = \$13,612,923

Remaining Available Funds for Potential Additional Projects = \$12,932,503

* Project is being Advance Constructed (AC). Federal dollars reimbursed more than 1 year.

**Preliminary MVMPO FFYs 2023 to 2027 TIP
 FFY 2027 Highway Projects (Continued)**

2027 Statewide Funding

<u>City / Town</u>	<u>Project Description</u>	<u>2027 Statewide Funding</u>	<u>Total Project Cost</u>
Haverhill	Haverhill– Bridge Replacement, H-12-007 & H-12-025, Bridge Street (SR 125) over Merrimack River and the Abandoned B&M RR (Proposed Bikeway) (# 605304) (AC* Year 4 of 4) (Was 5 years)	\$25,911,904	\$108,011,904
Haverhill	Haverhill– Bridge Replacement, H-12-040, I-495 (NB & SB) over Merrimack River (# 609466) (AC* Yr 4 of 4)	\$16,000,000	\$96,087,420

* Project is being Advance Constructed (AC). Federal dollars reimbursed more than 1 year.