

**Proposed Amendments # 1 to # 7 to the Merrimack Valley Metropolitan Planning Organization (MVMPO)
FFYs 2021 – 2025 Transportation Improvement Program (TIP) December 2020**

Proposed Amendments to Highway Project

Amendment # 1 - Project # 605306 Haverhill Bridge (H-12-039) Replacement (I-495 over the Merrimack River):

Remove some A/C conversion amounts from FFYs 2021 to 2023 because the amounts were Obligated in FFY 2020

<u>Proposed Amendments</u> <u>Statewide Funding</u>	<u>City / Town</u>	<u>Project Description</u>	<u>Statewide</u> <u>Funding (TFPC)</u>	<u>Total Project</u> <u>Cost</u>
<u>FFY 2021</u>				
Amendment # 1: Remove \$15,305,880 A/C conversion amount from FFY 2021. Amount was Obligated in FFY 2020 with August Redistribution.	Haverhill	Haverhill – Bridge Replacement, H-12-039, I-495 (NB & SB) over Merrimack River (# 605306) (AC Yr 4 of 5)**	\$0 (was \$15,305,880)	\$108,833,832
<u>FFY 2022</u>				
Amendment # 1: Remove \$5,209,450 A/C conversion amount from FFY 2022. Amount was Obligated in FFY 2020 with available OA.	Haverhill	Haverhill – Bridge Replacement, H-12-039, I-495 (NB & SB) over Merrimack River (# 605306) (AC Yr 5 of 5) **	\$12,994,233 (was \$18,203,683)	\$108,833,832
<u>FFY 2023</u>				
Amendment # 1: Remove \$12,994,233 A/C conversion amount from FFY 2023. Amount was Obligated in FFY 2020 with available OA.	Haverhill	Haverhill – Bridge Replacement, H-12-039, I-495 (NB & SB) over Merrimack River (# 605306)**	\$0 (was \$12,994,233)	\$108,833,832

**** Project is being Advance Constructed (AC). Federal dollars reimbursed FFYs 2018-2020 and 2022 (was FFYs 2018-2023).**

**Proposed Amendments # 1 to # 7 to the Merrimack Valley Metropolitan Planning Organization (MVMPO)
FFYs 2021 – 2025 Transportation Improvement Program (TIP) December 2020 (Cont.)**

Proposed Amendments to FFY 2021 Transit Project List

Amendments #2 to #6 are to add the following projects to FTA Section 5339 Statewide Funding

	Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	RTACAP	SCA	MAP	TDC	Local Funds	Total
5339 Statewide Funding												
Amend #2: Add Project	RTD0010047	MVRTA	114211	SGR Replace 1 Model Yr 2016 Supervisory Vehicle		\$46,000	\$0	\$0	\$0	\$11,500*	\$0	\$46,000*
Amend #3: Add Project	RTD0010048	MVRTA	114402	SGR Replace piping and related connections to underground gasoline tank		\$50,000	\$0	\$0	\$0	\$12,500*	\$0	\$50,000*
Amend #4: Add Project	RTD0010049	MVRTA	114206	Purchase of new bus and van tires to replace used tires		\$65,000	\$0	\$0	\$0	\$16,250*	\$0	\$65,000*

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FFYs 2021 – 2025 Transportation Improvement Program (TIP) December 2020 (Cont.)
Proposed Amendments to FFY 2021 Transit Project List (Cont.)**

Amendments #2 to #6 are to add the following projects to FTA Section 5339 Statewide Funding

	Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	RTACAP	SCA	MAP	TDC	Local Funds	Total
5339 Statewide Funding (Cont.)												
Amend #5: Add Project	RTD0010050	MVRTA	114208	Purchase licenses to upgrade diagnostic engine and transmission software		\$5,000	\$0	\$0	\$0	\$1,250*	\$0	\$5,000*
Amend #6: Add Project	RTD0010051	MVRTA	114402	SGR Replace HVAC Unit in Money Room		\$6,938	\$0	\$0	\$0	\$1,735*	\$0	\$6,938*
				FTA Section 5339 Total		\$172,938	\$0	\$0	\$0	\$43,235*		\$172,938*

***TDC Toll Credits are not included in Totals**

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Proposed Amendment to Regional Target Funded Highway Projects

Amendment # 7 - Project # 610663 Newburyport – Riverfront Clipper City Rail Trail Construction:

Remove project, funding is now being provided through a Municipal Vulnerabilities Preparedness (MVP) program award.

<u>Proposed Amendments</u> <u>Regional Target Funding</u>	<u>City / Town</u>	<u>Project Description</u>	<u>Regional Target Funding (TFPC)</u>	<u>Total Project Cost</u>
<u>FFY 2021</u>				
Amendment # 7: Remove Project: Remove from FFY 2021 Regional Target Funding. Amount is now being funded through an MVP Award	Newburyport	Newburyport – Riverfront Clipper City Rail Trail Construction	\$0 (was \$1,900,802)	\$0