Proposed Amendments # 8 to # 15 to the Merrimack Valley Metropolitan Planning Organization (MVMPO) FFYs 2021 – 2025 Transportation Improvement Program (TIP) January 2021

Proposed Amendments to FFY 2021 Transit Project List

Amendments #8 to #14 are to add the following projects to FTA Section 5339 Statewide Funding

5339 Statewide Funding	Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	RTACAP	SCA	MAP	TDC	Local Funds	Total
Amend #8: Add Project		MVRTA		Replace 2 servers and related switches/relays located and in use at the MVRTA Headquarters.		\$15,218	\$3,804	\$0	\$0	\$0*	\$0	\$19,022
Amend #9: Add Project		MVRTA		Replace security video surveillance system at the Gateway Surface Parking facility in Lawrence		\$117,871	\$29,468	\$0	\$0	\$*	\$0	\$147,339

Proposed Amendments # 8 to # 15 to the Merrimack Valley Metropolitan Planning Organization (MVMPO)

FFYs 2021 – 2025 Transportation Improvement Program (TIP) January 2021 (Cont.)

Proposed Amendments to FFY 2021 Transit Project List (Cont.)

Amendments #8 to #14 are to add the following projects to FTA Section 5339 Statewide Funding

	Project Number	Agency	Project Description	Carry Over	Federal Funds	RTACAP	SCA	MAP	TDC	Local Funds	Total
5339 Statewide Funding (Cont.)											
Amend #10: Add Project		MVRTA	Replace security surveillance system at MVRTA- owned Haverhill Intermodal Parking Facility		\$51,613	\$12,903	\$0	\$0	0	\$0	\$64,516
Amend #11: Add Project		MVRTA	MDT units, security camera units and communication equipment for 9 ADA service vans		\$63,034	\$15,759	\$0	\$0	\$0	\$0	\$78,793

Proposed Amendments # 8 to # 15 to the Merrimack Valley Metropolitan Planning Organization (MVMPO)

FFYs 2021 – 2025 Transportation Improvement Program (TIP) January 2021 (Cont.)

Proposed Amendments to FFY 2021 Transit Project List (Cont.)

Amendments #8 to #14 are to add the following projects to FTA Section 5339 Statewide Funding

	Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	RTACAP	SCA	MAP	TDC	Local Funds	Total
5339 Statewide Funding (Cont.)												
Amend #12: Add Project		MVRTA		Upgrade Front Gate Security Entrance Control Pad		\$2,000	\$500	\$0	\$0	0	\$0	\$2,500
Amend #13: Add Project		MVRTA		Install Data Storage Cloud-Based System		\$10,313	\$2,578	\$0	\$0	\$0	\$0	\$12,891
Amend #14: Add Project		MVRTA		Replace External Video Surveillance Cameras on Bus and Van Fleets		\$4,304	\$1,076	\$0	\$0	\$0	\$0	\$5,380
				FTA Section 5339 Total of Proposed Amendments		\$264,353	\$66,088	\$0	\$0	\$0	\$0	\$330,441

Proposed Amendments # 8 to # 15 to the Merrimack Valley Metropolitan Planning Organization (MVMPO) FFYs 2021 – 2025 Transportation Improvement Program (TIP) January 2021 (Cont.) Proposed Amendments to FFY 2021 Transit Project List (Cont.)

Amendment #15 is to remove a project from FTA Section 5307 programming in FFY 2021, it is expected to be reprogrammed in FFY 2022 of the FFYs 2022 to 2026 MVMPO TIP

FTA Section 5307												
	Project	Agency		Project	Carry		RTACAP	SCA	MAP	TDC	Local	Total
	Number		ltem	Description	Over	Funds					Funds	
Amend	RTD0009131	MVRTA	114305	Riverbank	2020 -	\$1,400,265	\$350,065	\$0	\$0	\$0	\$0	\$1,750,330
<mark>#15:</mark>				Stabilization	\$1,400,265							
Remove				Construction								
Project												