

**Draft Amendments # 1 to # 5 MVMPO FFYs 2020 to 2024 TIP January 2020**  
**FFY 2020 Transit Projects**

	<b>Project Number</b>	<b>Agency</b>	<b>Line Item</b>	<b>Project Description</b>	<b>Carry Over</b>	<b>Federal Funds</b>	<b>RTACAP</b>	<b>SCA</b>	<b>MAP</b>	<b>TDC</b>	<b>Local Funds</b>	<b>Total</b>
	<b>5307</b>											
	RTD0007680	MVRTA	117A00	Preventive Maintenance		\$2,658,530	\$0	\$664,630		\$0	\$0	\$3,323,160
	RTD0007681	MVRTA	117C00	Non-Fixed Route ADA Para Serv		\$1,322,605	\$0	\$330,650		\$0	\$0	\$1,653,255
	RTD0007682	MVRTA	442400	Short Range Transit Planning	2019 - \$80,000	\$80,000	\$0	\$0		\$0	\$20,000	\$100,000
	RTD0007683	MVRTA	300900	Operating Assistance		\$430,775	\$0	\$430,775		\$0	\$0	\$861,550
	RTD0007687	MVRTA	111202	Replace 3 Model Yr 2007 buses delivery 2020	2019 - \$1,101,720	\$1,101,720	\$275,430	\$0		\$0	\$0	\$1,377,150
	RTD0007695	MVRTA	114305	SGR Riverbank stabilization Construction		\$1,400,265	\$350,065	\$0		\$0	\$0	\$1,750,330
	RTD0007696	MVRTA	114211	SGR Replace 1 model year 2013 supervisory vehicle		\$37,225	\$9,305	\$0		\$0	\$0	\$46,530
<b>Amend # 1: Add Project</b>	RTD0008938	MVRTA	113402	State of Good Repair Transportation Centers			\$188,357					\$188,357
				<b>Section 5307 Total</b>		<b>\$7,031,120</b>	<b>\$823,157</b>	<b>\$1,426,055</b>			<b>\$20,000</b>	<b>\$9,300,332</b>

**Draft Amendments # 1 to # 5 MVMPO FFYs 2020 to 2024 TIP January 2020 (Cont.)  
FFY 2020 Transit Projects (Cont.)**

	Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	RTACAP	SCA	MAP	TDC	Local Funds	Total
	<b>5310</b>											
<b>Amend #2:</b> Add Project	RTD0008295	Northern Essex Elder Transport	300901	Driving Forward 2020		\$12,500					\$12,500	\$25,000
				<b>5310 Total</b>		\$12,500					\$12,500	\$25,000
	<b>5339</b>											
<b>Amend #3:</b> Add Project		MVRTA		Purchase On-board Automatic Passenger Counters (APC)		\$371,280				\$92,820*		\$371,280*
				<b>5339 Total</b>		\$371,280				\$92,820*		\$371,280*
	<b>MAP</b>											
<b>Amend #4:</b> Add Project	RTD0008311	Town of Andover	111215	Buy Replacement Van (1)					\$55,280		\$13,820	\$69,100
<b>Amend #5:</b> Add Project	RTD0008320	Town of Salisbury	111315	Buy Van for Svc Expansion(1)					\$54,400		\$13,600	\$68,000
				<b>MAP Total</b>					\$109,680		\$27,420	\$137,100
				<b>Grand Total</b>		\$7,414,900	\$823,157	\$1,426,055	\$109,680	\$92,820*	\$59,920	\$9,833,712*

\*TDC Toll Credits are not included in Totals