

Amendments/Adjustments to MVMPO’s FFY 2022 Unified Planning Work Program (UPWP)

At its meeting of June 22, 2022, The Merrimack Valley MPO released Amendment #2 and a series of task adjustments to its FFY 2022 UPWP. These are described below:

South Main Street/Boston Road Intersection Road Safety Audit in Haverhill

MVPC proposed to undertake a Road Safety Audit (RSA) at this intersection in 2022. However, MassDOT conducted an RSA at this location soon after the MVMPO endorsed its FFY 2022 in June 2021. Since this RSA has been completed, the MVMPO is proposing eliminating this task from its FFY 2022 UPWP. As this is the removal of a task from the document, an amendment to the region’s FFY 2022 UPWP is required.

Adjustments

The funding from the South Main Street/Boston Road Intersection RSA as well as funding reductions in the MPO’s Stormwater Management, Climate Change, and Regional Transportation Security tasks will be used to supplement funding in five tasks where the level of effort has increased beyond what was originally anticipated when the MPO’s FFY 2022 was developed back in the Spring of 2021. These five tasks are Program Management and Support, Public Participation Process, Metropolitan Transportation Plan, Bicycle and Pedestrian Planning, and the Safety Monitoring System. The table below shows the proposed changes to all tasks included in this proposed amendment and the proposed task adjustments:

PROPOSED FUNDING CHANGES TO MVMPO'S FFY 2022 UNIFIED PLANNING WORK PROGRAM				
Task #	Description	Current Amount	Proposed Amount	Percentage Change
1.1	Program Management and Support	\$98,603	\$113,603	15.2%
1.2	Public Participation Process	\$86,250	\$102,250	18.6%
1.6	Metropolitan Transportation Plan	\$9,374	\$10,874	16.0%
2.7	Bicycle/Pedestrian/Water Trails Planning	\$33,302	\$38,302	15.0%
2.8	Safety Monitoring System	\$39,326	\$41,349	5.1%
3.7	<i>South Main Street/Boston Road Intersection Study in Haverhill</i>	\$22,523	\$0	-100%
3.8	Stormwater Management	\$26,799	\$20,299	-24.3%
3.9	Climate Change	\$42,820	\$33,820	-21.0%
4.3	Regional Transportation Security	\$9,115	\$7,615	-16.5%

Amendment