

**PROPOSED MVMPO FFY 2021 UNIFIED PLANNING WORK PROGRAM TASK FUNDING SUMMARY
(July 2021)**

Task	Description	Current FFY 2021 Task Total	Proposed FFY 2021 Task Total	Change in Task Funding
1.1	Program Management and Support	\$115,420	\$115,420	\$0
1.2	Public Participation Process	\$84,955	\$84,955	\$0
1.3	Unified Planning Work Program	\$21,755	\$21,755	\$0
1.4	Transportation Improvement Program	\$62,666	\$62,666	\$0
1.5	Title VI/Environmental Justice/Limited English Proficiency Activities	\$27,360	\$27,360	\$0
1.6	Regional Transportation Plan	\$10,690	\$10,690	\$0
2.1	Traffic Monitoring Program	\$78,045	\$78,045	\$0
2.2	Regional Pavement Management Program	\$14,595	\$18,095	\$3,500
2.3	Geographic Information Services	\$152,740	\$152,740	\$0
2.4	Congestion Management Process	\$23,885	\$23,885	\$0
2.5	Intermodal Connections with NHS System/Freight Planning	\$10,280	\$10,280	\$0
2.6	Regional Transportation Model	\$7,725	\$7,725	\$0
2.7	Bicycle/Pedestrian/Water Trails Planning	\$32,150	\$32,150	\$0
2.8	Safety Monitoring System	\$28,085	\$28,085	\$0
2.9	Transportation & Livability	\$17,593	\$17,593	\$0
2.10	MVMPO Transportation Performance Measures and Targets	\$27,780	\$27,780	\$0
2.11	Travel and Tourism Planning	\$15,050	\$15,050	\$0
3.1	Elderly and Disabled/ADA Planning	\$24,015	\$24,015	\$0
3.2	Transit Planning	\$83,145	\$83,145	\$0
3.3	Three Roads Intersection Bicycle and Pedestrian Study in Newburyport	\$16,600	\$16,600	\$0
3.4	Broadway/Daisy Street/Manchester RSA in Lawrence	\$20,350	\$20,350	\$0
3.5	Route 110/Prospect Steet Intersection RSA in Methuen	\$25,290	\$25,290	\$0
3.6	Route 133 Complete Streets Analysis in Andover	\$22,200	\$22,200	\$0
3.7	Merrimack Street Complete Streets Study in Methuen	\$33,000	\$29,500	(\$3,500)
3.8	Turkey Hill Road Heavy Commercial Vehicle Exclusion Study in Newburyport	\$10,850	\$10,850	\$0
3.9	Stormwater Management	\$23,800	\$23,800	\$0
3.10	Climate Change	\$35,205	\$35,205	\$0
3.11	Completion of FFY 2020 Studies	\$9,374	\$9,374	\$0
4.1	Intelligent Transportation Systems	\$8,995	\$8,995	\$0
4.2	Local Technical Assistance	\$17,000	\$17,000	\$0
4.3	Regional Transportation Security	\$8,320	\$8,320	\$0
4.4	County Road Adjudication	\$3,280	\$3,280	\$0
	TOTAL	\$1,072,198	\$1,072,198	\$0