FFY 2024 ANNUAL LISTING OF OBLIGATED PROJECTS PER 23 CFR 450.334

MassDOT Project ID	MassDOT Project Description ▼	Advertis. / Obligation Date	FFY 2023 Programmed Federal Fund	FFY 2023 Obligated Federal Fund	Remaining Advance Construction Fund			
MERRIMACK VALLEY								
602202	SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)	03-May-24	\$403,714.00	\$403,714.37				
608930	LAWRENCE- LAWRENCE MANCHESTER RAIL CORRIDOR (LMRC) RAIL TRAIL	31-Aug-24	\$11,040,000.00	\$11,046,363.47	\$13,743,605.20			
609466	HAVERHILL- METHUEN- BRIDGE REPLACEMENT, H-12-040=M-17-030, I-495 (NB & SB) OVER MERRIMACK RIVER AND M-17-031, I-495 (NB & SB) OVER ROUTE 110 AND H-12-056, INDUSTRIAL AVENUE (EB & WB) OVER I-495	07-Jun-24	\$276,837,654.00	\$275,680,960.07	\$54,754,723.71			
609509	LAWRENCE- INTERSECTION IMPROVEMENTS AT MERRIMACK STREET AND SOUTH BROADWAY (ROUTE 28)	11-May-24	\$1,140,305.00	\$1,449,584.52				
610658	METHUEN- INTERSECTION IMPROVEMENTS AT RIVERSIDE DRIVE AND BURNHAM ROAD	30-Dec-23	\$2,132,912.00	\$2,389,414.59				
610923	LAWRENCE- INTERSECTION RECONSTRUCTION AT MARSTON STREET & EAST HAVERHILL STREET	11-May-24	\$1,391,386.00	\$1,745,656.00				
610924	LAWRENCE- ROADWAY RECONSTRUCTION ON AMESBURY STREET	03-Aug-24	\$6,477,266.00	\$7,098,627.60				
S12836	NEWBURYPORT- FEASIBILITY STUDY OF PLUM ISLAND TURNPIKE IMPROVEMENTS	25-Jul-24	\$175,000.00	\$175,000.00				
S12881	FLEX TO FTA: Four 29' Diesel Buses: Replace 3 model year 2012 29' Gillig and 1 model year 2012 35' bus with 4 new 29' buses delivered in late CY24/FY25. (Former RTA project # MVRTA 011636)	01-Jul-24	\$1,858,400.00	\$1,858,400.00				
S12882	FLEX TO FTA: Additional Funding to Upgrade Replacement Purchase of six (6) year 2011 35-foot buses (Project ID # RTD0010753) from diesel to hybrid diesel.	01-Jul-24	\$1,786,400.00	\$1,786,400.00				
	MERRIMACK VALLEY TOTAL:		\$303,243,037.00	\$303,634,120.62	\$68,498,328.91			

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MassDOT Project ID	MassDOT Project Description ▼	Advertis. / Obligation Date	FFY 2023 Programmed Federal Fund	FFY 2023 Obligated Federal Fund	Remaining Advance Construction Fund
STATEW	IDE CONTRACTOR OF THE CONTRACT				
S12632	2024 Bridge Inspection & Data Control	20-Sep-24	\$14,320,000.00	\$31,372,740.80	
S12769	ABP GANS (FFY 2024)	15-Jun-24	\$93,985,000.00	\$93,985,000.00	
S12772	Metropolitan Planning (FFY 2025 UPWPs) - PL & SPR	06-Sep-24	\$17,506,315.00	\$17,574,989.25	
S12777	SPR Work Program (FFY 2025)	23-Sep-24	\$18,879,788.00	\$19,090,931.73	
S12783	STATEWIDE ITS Program - 2024-2028	07-Jun-24	\$4,638,422.00	\$1,159,999.99	
S12787	Integrated Transportation Management System (ITMS) Software - stand in for S12748	17-Aug-24	\$12,000,000.00	\$12,000,000.00	
S12878	SPR Work Program - Transportation Pooled Fund	23-Sep-24	\$1,245,154.00	\$1,429,223.00	
S12879	STATEWIDE- WRONG WAY VEHICLE DETECTION SYSTEM ASSET MANAGEMENT AND MAINTENANCE CONTRACT (3 YEARS)	09-Jul-24	\$800,800.00	\$800,800.00	
S12990	Safe Routes To School (SRTS) Education (FFY 2024-2026)	03-Jul-24	\$1,886,435.00	\$1,886,435.00	\$3,945,564.80
S13007	RECREATIONAL TRAILS PROGRAM (FFY 2024)	19-Aug-24	\$1,481,244.00	\$1,186,729.00	
S13008	WEST SPRINGFIELD- RAILROAD CROSSING ELIMINATION ON FRONT STREET (CROSSING NO. DOT525901A) (DESIGN ONLY)	20-Sep-24	\$250,000.00	\$2,055,800.49	
S13009	STATEWIDE- DESIGN OF MULTIPLE OFF-SYSTEM BRIDGE PROJECTS (DESIGN ONLY)	02-Sep-24	\$3,600,000.00	\$1,101,620.29	
S13013	STATEWIDE- FLOOD RISK ASSESSMENT (PROTECT)	03-Sep-24	\$9,550,000.00	\$9,550,000.00	
	STATEWIDE TOTAL:		\$180,143,158.00	\$193,194,269.55	\$3,945,564.80
			\$1,538,776,596.00	\$1,553,605,421.29	\$681,315,417.62

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