

Unified Planning Work Program Funding

	FFY 23 (PL)	FFY 22 (PL)	Δ
apportionment obligation authority	\$ 12,095,567	\$ 9,837,301	
	90.0%	91.0%	
federal PL funds only	\$ 10,886,010	\$ 8,951,944	
matching funds added	\$ 13,607,513	\$ 11,260,322	17.8%

The recommended PL Allocation Formula was developed by the Massachusetts Association of Regional Planning Agencies and recommended by MassDOT to FHWA, is based upon the following three factors: 40% of available funds divided equally among the ten MPOs, 30% is allocated based on each MPO's relative share of Massachusetts population, and 30% is allocated based on each MPO's relative share of urbanized population. These factors result in the percentages shown.

PL funds are provided to the MPOs from the previous year's federal-aid ("forward funded")

MPOs PL funded	40% of total funds / ten MPOs			30% of funding for relative size of population			30% of funding for relative size of urbanized population			\$5303 Full Amount w/ Match (FFY 22)	\$5303 Full Amount w/Match FFY 23	Total FFY 22 funding by MPO	Total FFY 23 funding by MPO	Δ
	\$			\$			\$			\$	\$	\$	\$	\$
	\$ 5,443,005			\$4,082,254			\$4,082,254						\$ 13,607,513	
Berkshire	\$ 544,301	131,219	2.03%	\$ 83,055	88,795	1.49%	\$ 60,901	\$ 49,166	\$ 49,166	\$ 615,143	\$ 737,422	\$ 122,279		
Boston	\$ 544,301	3,087,975	47.88%	\$ 1,954,539	3,026,176	50.84%	\$ 2,075,536	\$ 1,962,303	\$ 1,962,303	\$ 5,723,971	\$ 6,536,679	\$ 812,708		
CTPS*	\$ 440,883			\$ 1,583,177			\$ 1,681,184	\$ 1,629,031	\$ 1,629,031	\$ 4,675,982	\$ 5,334,276	\$ -		
MAPC	\$ 103,417			\$ 371,362			\$ 394,352	\$ 333,272	\$ 333,272	\$ 1,047,988	\$ 1,202,403	\$ -		
Cape Cod	\$ 544,301	215,888	3.35%	\$ 136,647	198,826	3.34%	\$ 136,367	\$ 91,232	\$ 91,232	\$ 763,338	\$ 908,546	\$ 145,208		
Central Mass	\$ 544,301	556,698	8.63%	\$ 352,363	462,724	7.77%	\$ 317,364	\$ 204,115	\$ 204,115	\$ 1,202,452	\$ 1,418,143	\$ 215,691		
Merrimack Valley	\$ 544,301	333,748	5.17%	\$ 211,246	316,362	5.32%	\$ 216,980	\$ 141,638	\$ 141,638	\$ 941,381	\$ 1,114,165	\$ 172,784		
Montachusett	\$ 544,301	236,475	3.67%	\$ 149,677	171,236	2.88%	\$ 117,444	\$ 80,719	\$ 80,719	\$ 747,979	\$ 892,141	\$ 144,161		
Northern Middlesex	\$ 544,301	286,901	4.45%	\$ 181,594	277,474	4.66%	\$ 190,309	\$ 131,464	\$ 131,464	\$ 884,890	\$ 1,047,667	\$ 162,778		
Old Colony	\$ 544,301	362,406	5.62%	\$ 229,386	342,110	5.75%	\$ 234,640	\$ 130,019	\$ 130,019	\$ 959,201	\$ 1,138,345	\$ 179,145		
Pioneer Valley	\$ 544,301	621,570	9.64%	\$ 393,424	537,074	9.02%	\$ 368,358	\$ 274,585	\$ 274,585	\$ 1,348,622	\$ 1,580,668	\$ 232,046		
Southeastern Mass	\$ 544,301	616,670	9.56%	\$ 390,322	531,236	8.93%	\$ 364,354	\$ 293,706	\$ 293,706	\$ 1,361,900	\$ 1,592,683	\$ 230,783		
	\$ 5,443,005	6,449,550	100.00%	\$ 4,082,254	5,952,013	100.00%	\$ 4,082,254	\$ 3,358,946	\$ 3,358,946	\$ 14,548,876	\$ 16,966,459	\$ 2,417,583		

RPAs SPR funded	SPR the year before (federal only)		FFY 22 total funding by RPA		FFY 23 total funding by RPA		Δ
	Δ	\$	\$	\$	\$	\$	\$
Franklin	17.8%	\$ 449,255	\$ 561,569	\$ 661,341	\$ 99,771		
Martha's Vineyard	17.8%	\$ 257,637	\$ 322,046	\$ 379,263	\$ 57,216		
Nantucket	17.8%	\$ 219,153	\$ 273,941	\$ 322,611	\$ 48,670		

* CTPS 5303 includes MassDOT 5303

The SPR funding provided to the RPAs not officially recognized as MPOs is adjusted year-to-year based on the change in funding experienced by the MPOs for their PL funds.