

**MVMPO FFYs 2022 – 2026 TIP FFY 2022 with Readiness Day Notes**  
**FFY 2022 Highway Projects (Regional Target Projects Only)**  
Regional Target Projects

<u>City / Town</u>	<u>Project Description</u>	<u>2022 Regional Target Funding</u>	<u>Total Project Cost</u>	<u>Readiness Day Notes</u>
Lawrence	Lawrence – Intersection Improvements at Merrimack Street and South Broadway (Route 28) (# 609509)	\$1,502,354	\$1,502,354	TFPC = \$1,425,381. May need to move to 2023 in June or July if ROW is not progressing enough.
Lawrence	Lawrence – Intersection Reconstruction at Marston Street & East Haverhill Street (# 610923)	\$1,658,011	\$1,658,011	TFPC = \$1,738,932. May need to move to 2023 in June or July if ROW is not progressing enough.
MVRTA	MVRTA Flex to FTA to Replace Model Yr 2011 Buses with New Clean Diesel Buses Order 1/2022 Delivery 6/2023 (6 of 8) (# S12107)	\$2,983,200	\$2,983,200	
MVRTA	MVRTA Flex to FTA to Replace Model Yr 2011 Buses with New Hybrid Buses Order 1/2022 Delivery 6/2023 (2 of 8) (# S12108)	\$1,401,200	\$1,401,200	
MVRTA	MVRTA Flex to FTA to Repower five (5) Model Yr 2015 Transit Buses (# S12109)	\$314,185	\$314,185	
MVRTA	MVRTA Flex to FTA to Repower five (5) Model Yr 2016 Transit Buses (# S 12110)	\$328,560	\$328,560	
MVRTA	MVRTA Flex to FTA to Upgrade CAD/AVL and Automated Vehicle Announcement (AVA) (# S12111)	\$946,210	\$946,210	

**2022 Regional Target Funding Totals**

**Regional Target Programmed = \$9,133,720**

**Available 2022 Regional Target Funding = \$10,998,131**

**Remaining Available Funds = \$1,864,411**

**MVMPO FFYs 2023 – 2027 TIP Based on Readiness Day  
FFY 2023 Highway Projects (Regional Target Projects Only)**

**Regional Target Projects**

<u>City / Town</u>	<u>Project Description</u>	<u>2023 Regional Target Funding</u>	<u>Total Project Cost</u>	<u>Readiness Day Notes</u>
Salisbury	Salisbury – Reconstruction of Route 1 (Lafayette Road) (# 602202) (AC* Year 1 of 2)	\$13,293,829	\$17,514,254	Advertise FFY 2023 ok

**2023 Regional Target Funding Totals**

**Regional Target Programmed = \$13,293,829**  
**Available 2023 Regional Target Funding = \$13,293,829**  
**Remaining Available Funds = \$0**

**FFY 2024 Highway Projects (Regional Target Projects Only)**

**Regional Target Projects**

<u>City / Town</u>	<u>Project Description</u>	<u>2024 Regional Target Funding</u>	<u>Total Project Cost</u>	<u>Readiness Day Notes</u>
Methuen	Methuen – Intersection Improvements at Riverside Drive and Burnham Road (# 610658)	\$2,000,945	\$2,000,945	Was 2023, but 4(f) environ. requirements. Also cost increase and inflated.
North Andover	North Andover – Corridor Improvements on Route 114, Between Rt 125 (Andover St) & Stop & Shop Driveway (# 608095) (AC* Year 1 of 4)	\$7,247,409	\$34,083,859	Advertise FFY 2024 ok
Salisbury	Salisbury – Reconstruction of Route 1 (Lafayette Road) (# 602202) (AC* Year 2 of 2)	\$4,220,425	\$17,514,254	

**2024 Regional Target Funding Totals**

**Regional Target Programmed = \$13,468,779**  
**Available 2024 Regional Target Funding = \$13,468,779**  
**Remaining Available Funds = \$0**

\* Project is being Advance Constructed (AC). Federal dollars reimbursed more than 1 year.

**MVMPO FFYs 2023 – 2027 TIP Based on Readiness Day (Cont.)**

**FFY 2025 Highway Projects (Regional Target Projects Only)**

**Regional Target Projects**

<u>City / Town</u>	<u>Project Description</u>	<u>2025 Regional Target Funding</u>	<u>Total Project Cost</u>	<u>Readiness Day Notes</u>
North Andover	North Andover – Corridor Improvements on Route 114, Between Rt 125 (Andover St) & Stop & Shop Driveway (# 608095) (AC* Year 2 of 4)	\$13,239,974	\$34,083,859	

**2025 Regional Target Funding Totals**

**Regional Target Programmed = \$13,239,974**

**Available 2025 Regional Target Funding = \$13,239,974**

**Remaining Available Funds = \$0**

**FFY 2026 Highway Projects (Regional Target Projects Only)**

**Regional Target Projects**

<u>City / Town</u>	<u>Project Description</u>	<u>2026 Regional Target Funding</u>	<u>Total Project Cost</u>	<u>Readiness Day Notes</u>
North Andover	North Andover – Corridor Improvements on Route 114, Between Rt 125 (Andover St) & Stop & Shop Driveway (# 608095) (AC* Year 3 of 4)	\$12,916,056	\$34,083,859	

**2026 Regional Target Funding Totals**

**Regional Target Programmed = \$12,916,056**

**Available 2026 Regional Target Funding = \$12,916,056**

**Remaining Available Funds = \$0**

\* Project is being Advance Constructed (AC). Federal dollars reimbursed more than 1 year.

**MVMPO FFYs 2023 – 2027 TIP Based on Readiness Day (Cont.)**

**Completion of Rt. 114 in North Andover  
and**

**Potential Additional FFY 2027 Highway Projects (Regional Target Projects  
Only)**

**Regional Target Projects**

<u>City / Town</u>	<u>Project Description</u>	<u>2027 Regional Target Funding</u>	<u>Total Project Cost</u>	<u>Readiness Day Notes</u>
North Andover	North Andover – Corridor Improvements on Route 114, Between Rt 125 (Andover St) & Stop & Shop Driveway (# 608095) (AC* Year 4 of 4)	\$680,420	\$34,083,859	
Amesbury	Amesbury – Riverwalk Connector to the Salisbury Point Ghost Trail (# 611977)	\$2,448,760	\$2,448,760	Could be ready for 2027
Andover	Andover – Reconstruction on Route 133 (Lowell Street), from Shawsheen Road to Route 28 (North Main Street) (# 611957)	\$11,693,155	\$11,693,155	TBD, District 4 would need more design information.
Georgetown	Georgetown – Reconstruction on Route 97 (W. Main Street) from Moulton Street to Groveland T.L. (# 602843)	\$8,778,157	\$8,778,157	Could be ready for 2027
Haverhill	Haverhill – Roadway Reconstruction on North Avenue, from Main Street (Route 125) to Plaistow, NH (# 608788)	\$23,600,997	\$23,600,997	Could be ready for 2027

**2027 Regional Target Funding Totals**

**Regional Target Programmed = \$680,420**

**Available 2027 Regional Target Funding = \$13,612,922**

**Remaining Available Funds for Potential Additional Projects = \$12,932,502**

\* Project is being Advance Constructed (AC). Federal dollars reimbursed more than 1 year.