

Proposed Amendment #3 to the MVMPO FFYs 2022 – 2026 TIP June 2022

FFY 2022 Highway Projects

Regional Target Projects

<u>Proposed Amendment</u>	<u>City / Town</u>	<u>Project Description</u>	<u>2022 Regional Target Funding</u>	<u>Total Project Cost</u>
	Lawrence	Lawrence – Intersection Improvements at Merrimack Street and South Broadway (Route 28) (# 609509)	\$1,502,354	\$1,502,354
	Lawrence	Lawrence – Intersection Reconstruction at Marston Street & East Haverhill Street (# 610923)	\$1,658,011	\$1,658,011
	MVRTA	MVRTA Flex to FTA to Replace Model Yr 2011 Buses with New Clean Diesel Buses Order 1/2022 Delivery 6/2023 (6 of 8) (# S12107)	\$2,983,200	\$2,983,200
	MVRTA	MVRTA Flex to FTA to Replace Model Yr 2011 Buses with New Hybrid Buses Order 1/2022 Delivery 6/2023 (2 of 8) (# S12108)	\$1,401,200	\$1,401,200
	MVRTA	MVRTA Flex to FTA to Repower five (5) Model Yr 2015 Transit Buses (# S12109)	\$314,185	\$314,185
	MVRTA	MVRTA Flex to FTA to Repower five (5) Model Yr 2016 Transit Buses (# S 12110)	\$328,560	\$328,560
	MVRTA	MVRTA Flex to FTA to Upgrade CAD/AVL and Automated Vehicle Announcement (AVA) (# S12111)	\$946,210	\$946,210
	MVRTA	MVRTA- Flex to FTA Riverbank Stabilization Phase 2 (#S12724)	\$831,875	\$831,875
Amendment # 3: Add Project	Rowley	Safety Improvements at Route 1, Central and Glen Streets (609392)	\$1,352,139	\$1,352,139

2022 Regional Target Funding Totals

Regional Target Programmed = \$11,317,734

Available 2022 Regional Target Funding = \$13,013,413

Remaining Available Funds = \$1,695,679