Proposed Amendment # 17 to the MVMPO FFYs 2021 – 2025 TIP July 2021

FFY 2021 Highway Projects

Regional Target Projects

Proposed Amendment Regional Target Funding	City / Town	Project Description	2021 Regional Target Funding	Total Project Cost
	Groveland	Groveland – Community Trail from Main Street to King Street (# 608298)	$2,954,832	$2,954,832
Amendment # 17: Increase Project Cost to $3,376,282.58 was $1,980,067, an increase of $1,396,215.58. Increase covered by remaining FFY 2021 Regional Target funding = $1,158,025 + FFY 2021 Statewide funding = $238,190.58.	Haverhill	Haverhill – Intersection Reconstruction on Rt. 108 (Newton Road) at Rt. 110 (Kenoza Ave. and Amesbury Rd.) (# 608761)	$3,138,092 (was $1,980,067)	$3,376,282.58 (was $1,980,067)
	Lawrence	Lawrence – Intersection Improvements at South Broadway (Route 28) and Mount Vernon Street (# 609251)	$1,218,368	$1,218,368
	MVRTA	MVRTA Flex to FTA to Replace Yr 2009 Buses with New Buses Delivery 2022 (7 of 9) (#S10777)	$3,467,361	$3,467,361

	2021 Regional Target Funding	Totals
Regional	Target Programmed =	$10,778,653
Available	2021 Regional Target Funding =	$10,778,653
	Remaining Available Funds =	$0

FFY 2021 Highway Projects (Continued)

Statewide Projects

Proposed Amendment Statewide Funding	City / Town	Project Description	2021 Statewide Funding	Total Project Cost
Amendment # 17: Increase Project Cost to $3,376,282.58 was $1,980,067, an increase of $1,396,215.58. Increase covered by remaining FFY 2021 Regional Target funding = $1,158,025 + FFY 2021 Statewide funding = $238,190.58.	Haverhill	Haverhill – Intersection Reconstruction on Rt. 108 (Newton Road) at Rt. 110 (Kenoza Ave. and Amesbury Rd.) (# 608761)	$238,190.58	$3,376,282.58 (was $1,980,067)

	2021 Statewide Funding Total
Statewide Programmed =	$238,190.58
Total Statewide and Regional Target Funding Programmed =	$11,016,843.58