

Draft TIP Projects
MVMPO FFYs 2021 – 2025
FFY 2021 Highway Projects
Regional Target Projects

<u>City / Town</u>	<u>Project Description</u>	<u>2021 Regional Target Funding</u>	<u>Total Project Cost</u>
Groveland	Groveland – Community Trail from Main Street to King Street (# 608298)	\$1,984,861	\$1,984,861
Haverhill	Haverhill – Intersection Reconstruction on Rt. 108 (Newton Road) at Rt. 110 (Kenoza Ave. and Amesbury Rd.) (# 608761)	\$1,980,067	\$1,980,067
Lawrence	Lawrence – Intersection Improvements at South Broadway (Route 28) and Mount Vernon Street (# 609251)	\$1,013,739	\$1,013,739
MVRTA	MVRTA Flex to FTA to Replace Yr 2009 Buses with New Buses Delivery 2022 (7 of 9) (#S10777)	\$3,467,361	\$3,467,361
Newburyport	Newburyport – Riverfront Clipper City Rail Trail Construction (# 610663)	\$1,900,802	\$1,900,802

2021 Regional Target Funding Totals

Regional Target Programmed =	\$10,346,830
Available 2021 Regional Target Funding =	\$10,778,653
Remaining Available Funds =	\$431,823

Statewide Funding

<u>City / Town</u>	<u>Project Description</u>	<u>2021 Statewide Funding</u>	<u>Total Project Cost</u>
Haverhill	Haverhill – Bridge Replacement, H-12-039, I-495 (NB & SB) over Merrimack River (# 605306) (AC Yr 4 of 6)**	\$15,305,880	\$108,833,832

Total Statewide and Regional Target Funding Programmed = **\$25,652,710**

** Project is being Advance Constructed (AC). Federal dollars reimbursed FFYs 2018-2023.

Draft TIP Projects
MVMPO FFYs 2021 - 2025
FFY 2022 Highway Projects
Regional Target Projects

<u>City / Town</u>	<u>Project Description</u>	<u>2022 Regional Target Funding</u>	<u>Total Project Cost</u>
Lawrence	Lawrence – Intersection Improvements at Merrimack Street and South Broadway (Route 28) (# 609509)	\$1,610,960	\$1,610,960
Methuen	Methuen – Intersection Improvements at Riverside Drive and Burnham Road (# 610658)	\$967,200	\$967,200

2022 Regional Target Funding Totals

Regional Target Programmed =	\$2,578,160
Available 2022 Regional Target Funding =	\$10,998,131
Remaining Available Funds =	\$8,419,971

2022 Statewide Funding

<u>City / Town</u>	<u>Project Description</u>	<u>2022 Statewide Funding</u>	<u>Total Project Cost</u>
Georgetown - Boxford	Georgetown – Boxford – Border to Boston Trail, from Georgetown Road to West Main Street (Route 97) (# 607541)	\$2,520,436	\$2,520,436
Haverhill	Haverhill – Bridge Replacement, H-12-039, I-495 (NB & SB) over Merrimack River (# 605306) (AC Yr 5 of 6) **	\$18,203,683	\$108,833,832
Newbury – Newburyport - Salisbury	Newbury- Newburyport- Salisbury – Resurfacing and related work on Route 1 (# 608494)	\$9,807,200	\$9,807,200

Total Statewide and Regional Target Funding Programmed = \$33,109,479

** Project is being Advance Constructed (AC). Federal dollars reimbursed FFYs 2018-2023.

Draft TIP Projects
MVMPO FFYs 2021 - 2025
FFY 2023 Highway Projects
Regional Target Projects

<u>City / Town</u>	<u>Project Description</u>	<u>2023 Regional Target Funding</u>	<u>Total Project Cost</u>
North Andover	North Andover – Corridor Improvements on Route 114, Between Rt 125 (Andover St) & Stop & Shop Driveway (# 608095) (AC Year 1 of 4) *	\$4,401,056	\$27,061,794
Salisbury	Salisbury – Reconstruction of Route 1 (Lafayette Road) (# 602202)	\$6,837,284	\$6,837,285

2023 Regional Target Funding Totals

Regional Target Programmed =	\$11,238,340
Available 2023 Regional Target Funding =	\$11,238,340
Remaining Available Funds =	\$0

2023 Statewide Funding

<u>City / Town</u>	<u>Project Description</u>	<u>2023 Statewide Funding</u>	<u>Total Project Cost</u>
Haverhill	Haverhill – Bridge Replacement, H-12-039, I-495 (NB & SB) over Merrimack River (# 605306) (AC Yr 6 of 6) **	\$12,994,233	\$108,833,832
Haverhill	Haverhill – Bridge Replacement, H-12-040, I-495 (NB & SB) over Merrimack River (# 609466) (AC Yr 1 of 4) *	\$17,865,641	\$99,783,090
Lawrence	Lawrence – Lawrence Manchester Rail Corridor (LMRC) Rail Trail (# 608930)	\$16,087,005	\$16,087,005

Total Statewide and Regional Target Funding Programmed = \$58,185,219

* Project is being Advance Constructed (AC). Federal dollars reimbursed FFYs 2023-2026.

** Project is being Advance Constructed (AC). Federal dollars reimbursed FFYs 2018-2023.

Draft TIP Projects
MVMPO FFYs 2021 - 2025
FFY 2024 Highway Projects
Regional Target Projects

<u>City / Town</u>	<u>Project Description</u>	<u>2024 Regional Target Funding</u>	<u>Total Project Cost</u>
North Andover	North Andover – Corridor Improvements on Route 114, Between Rt 125 (Andover St) & Stop & Shop Driveway (# 608095) (AC Year 2 of 4) *	\$11,385,638	\$27,061,794

2024 Regional Target Funding Totals

Regional Target Programmed =	\$11,385,638
Available 2024 Regional Target Funding =	\$11,385,638
Remaining Available Funds =	\$0

2024 Statewide Funding

<u>City / Town</u>	<u>Project Description</u>	<u>2024 Statewide Funding</u>	<u>Total Project Cost</u>
Andover	Andover – Bridge Rehabilitation, A-09-036, I-495 Over St 28 (SB), A-09-037, I-495 over B&M and MBTA, A-09-041, I-495 over St 28 (NB) (# 606522) (AC Year 1 of 5) **	\$15,056,661	\$131,458,071
Georgetown - Newbury	Georgetown – Newbury – Border to Boston Trail (Northern Georgetown to Byfield Section) (# 607542)	\$5,685,060	\$5,685,060
Haverhill	Haverhill – Bridge Replacement, H-12-007 & H-12-025, Bridge Street (SR 125) over Merrimack River and the Abandoned B&M RR (Proposed Bikeway) (# 605304) (AC Year 1 of 5) **	\$17,912,404	\$116,320,512
Haverhill	Haverhill – Bridge Replacement, H-12-040, I-495 (NB & SB) over Merrimack River (# 609466) (AC Yr 2 of 4) *	\$43,180,558	\$99,783,090

Total Statewide and Regional Target Funding Programmed = **\$93,220,321**

* Project is being Advance Constructed (AC). Federal dollars reimbursed FFYs 2023-2026.

** Project is being Advance Constructed (AC). Federal dollars reimbursed FFYs 2024-2028.

Draft TIP Projects
MVMPO FFYs 2021 - 2025
FFY 2025 Highway Projects
Regional Target Projects

<u>City / Town</u>	<u>Project Description</u>	<u>2025 Regional Target Funding</u>	<u>Total Project Cost</u>
North Andover	North Andover – Corridor Improvements on Route 114, Between Rt 125 (Andover St) & Stop & Shop Driveway (# 608095) (AC Year 3 of 4) *	\$11,119,839	\$27,061,794

2025 Regional Target Funding Totals

Regional Target Programmed =	\$11,119,839
Available 2025 Regional Target Funding =	\$11,119,839
Remaining Available Funds =	\$0

2025 Statewide Funding

<u>City / Town</u>	<u>Project Description</u>	<u>2025 Statewide Funding</u>	<u>Total Project Cost</u>
Andover	Andover – Bridge Rehabilitation, A-09-036, I-495 Over St 28 (SB), A-09-037, I-495 over B&M and MBTA, A-09-041, I-495 over St 28 (NB) (# 606522) (AC Year 2 of 5) **	\$20,997,351	\$131,458,071
Haverhill	Haverhill – Bridge Replacement, H-12-007 & H-12-025, Bridge Street (SR 125) over Merrimack River and the Abandoned B&M RR (Proposed Bikeway) (# 605304) (AC Year 2 of 5) **	\$27,949,092	\$116,320,512
Haverhill	Haverhill – Bridge Replacement, H-12-040, I-495 (NB & SB) over Merrimack River (# 609466) (AC Yr 3 of 4) **	\$33,701,001	\$99,783,090
Rowley	Safety Improvements at Route 1, Central and Glen Streets (609392)	\$2,368,068	\$2,368,068

Total Statewide and Regional Target Funding Programmed = **\$96,135,351**

* Project is being Advance Constructed (AC). Federal dollars reimbursed FFYs 2023-2026.

** Project is being Advance Constructed (AC). Federal dollars reimbursed FFYs 2024-2028.

Draft TIP Projects
MVMPO FFYs 2021 - 2025 TIP Projects
FFY 2021 Transit Projects

	Project Description	Total Cost
<u>Federal Aid:</u>		
MVRTA	SGR Replace 1 model yr 2016 supervisory vehicle (RTD0008602)	\$47,900
MVRTA	Replace Model Yr 2009 Buses Delivery 2022 (2 of 9)	\$990,674
MVRTA	SGR Replace Security Camera System at McGovern Center (RTD0009132)	\$131,000
MVRTA	Operating Assistance (RTD0008595)	\$1,116,240
MVRTA	Preventive Maintenance (RTD0008592)	\$3,495,970
MVRTA	Short Range Transit Planning (RTD0008594)	\$100,000
MVRTA	Riverbank Stabilization Construction (RTD0009131)	\$1,750,330
MVRTA	Replace 16 Model Yr 2015 vans with new Delivery 2021 (RTD0008596)	\$1,180,480
MVRTA	Non Fixed Route ADA Paratransit Service (RTD0008593)	\$1,741,065

2021 Transit Funding Totals

Sum Federal Aid Cost = \$10,553,659

	Project Description	RTA CAP (State Funds)	Total Cost
<u>Non-Federal Aid:</u>			
MVRTA	MVRTA Flex to FTA to Replace Yr 2009 Buses with New Buses Delivery 2022 (7 of 9) (STBG Match on HWY TIP Project #S10777) (Non-Federal Aid)	\$693,472	\$693,472

Draft TIP Projects
MVMPO FFYs 2021 - 2025 TIP Projects
FFY 2022 Transit Projects

	Project Description	Total Cost
<u>Federal Aid:</u>		
MVRTA	SGR Replace 2 Model Yr 2016 supervisory vehicles (RTD0008609)	\$97,740
MVRTA	Preventive Maintenance (RTD0008597)	\$3,611,335
MVRTA	Short Range Transit Planning (RTD0008599)	\$100,000
MVRTA	Operating Assistance (RTD0008600)	\$1,289,890
MVRTA	Non Fixed Route ADA Paratransit Service (RTD0008598)	\$1,801,630

2022 Transit Funding Totals

Sum Federal Aid Cost = \$6,900,595

Draft TIP Projects
MVMPO FFYs 2021 - 2025 TIP Projects
FFY 2023 Transit Projects

	Project Description	Total Cost
<u>Federal Aid:</u>		
MVRTA	Operating Assistance (RTD0008604)	\$1,478,730
MVRTA	Replace 4 Model Yr 2011 buses delivery 2023 (RTD0008606)	\$2,009,600
MVRTA	SGR Replace 1 Model Yr 2017 supervisory vehicle (RTD0008960)	\$50,335
MVRTA	Short Range Transit Planning (RTD0008608)	\$100,000
MVRTA	Preventive Maintenance (RTD0008603)	\$3,730,510
MVRTA	Replace 6 model yr 2017 vans delivery 2023 (RTD0008607)	\$469,620
MVRTA	Non Fixed Route ADA Paratransit Service (RTD0008605)	\$1,861,090

2023 Transit Funding Totals

Sum Federal Aid Cost = \$9,699,885

Draft TIP Projects
MVMPO FFYs 2021 - 2025 TIP Projects
FFY 2024 Transit Projects

	Project Description	Total Cost
<u>Federal Aid:</u>		
MVRTA	SGR Replace 1 Model Yr 2018 supervisory vehicle (RTD0008961)	\$51,845
MVRTA	Short Range Transit Planning (RTD0008614)	\$100,000
MVRTA	Preventive Maintenance (RTD0008611)	\$3,618,265
MVRTA	Non-Fixed Route ADA Paratransit Service (RTD0008613)	\$1,805,255
MVRTA	SGR Replace model yr 2011 buses delivery 2024 4 of 8 (RTD0008610)	\$2,098,970
MVRTA	Operating Assistance (RTD0008612)	\$1,429,680

2024 Transit Funding Totals

Sum Federal Aid Cost = \$9,104,015

Draft TIP Projects
MVMPO FFYs 2021 - 2025 TIP Projects
FFY 2025 Transit Projects

	Project Description	Total Cost
<u>Federal Aid:</u>		
MVRTA	Preventive Maintenance (RTD0008963)	\$3,690,630
MVRTA	Non-Fixed Route ADA Paratransit Service (RTD0008965)	\$1,841,365
MVRTA	Short Range Transit Planning (RTD0008962)	\$100,000
MVRTA	Operating Assistance (RTD0008964)	\$1,458,270
MVRTA	SGR Replace Model Yr 2012 buses 4 of 8 delivery 2025 (RTD0008615)	\$2,193,840
MVRTA	SGR Replace 1 Model Year 2019 Supervisory Vehicle (RTD00008966)	\$52,880

2025 Transit Funding Totals

Sum Federal Aid Cost = \$9,336,985