

Draft MVMPO FFYs 2023 to 2027 TIP

FFY 2023 Highway Projects

Regional Target Projects

<u>City / Town</u>	<u>Project Description</u>	<u>2023 Regional Target Funding</u>	<u>Total Project Cost</u>
Salisbury	Salisbury– Reconstruction of Route 1 (Lafayette Road) (# 602202) (AC* Year 1 of 2)	\$13,293,829	\$19,266,283

2023 Regional Target Funding Totals

Regional Target Programmed = \$13,293,829

Available 2023 Regional Target Funding = \$13,293,829

Remaining Available Funds = \$0

2023 Statewide Funding

<u>City / Town</u>	<u>Project Description</u>	<u>2023 Statewide Funding</u>	<u>Total Project Cost</u>
Andover	Andover– Bridge Rehabilitation, A-09-036, I-495 Over ST 28 (SB), A-09-037, I-495 over B&M and MBTA, A-09-041, I-495 over ST 28 (NB) (# 606522) (AC* Year 1 of 4)	\$80,749,024	\$173,075,000
Rowley	Rowley- Safety Improvements at Route 1, Central and Glen Streets (609392)	\$1,330,785	\$1,330,785

Total Statewide and Regional Target Funding = \$95,373,638

* Project is being Advance Constructed (AC). Federal dollars reimbursed more than 1 year.

Draft MVMPO FFYs 2023 to 2027 TIP

FFY 2024 Highway Projects

Regional Target Projects

<u>City / Town</u>	<u>Project Description</u>	<u>2024 Regional Target Funding</u>	<u>Total Project Cost</u>
Methuen	Methuen– Intersection Improvements at Riverside Drive and Burnham Road (# 610658)	\$2,063,889	\$2,063,889
North Andover	North Andover– Corridor Improvements on Route 114, between Waverly Road & Willow/Mill Street (# 608095) (AC* Year 1 of 4)	\$5,432,436	\$34,083,859
Salisbury	Salisbury– Reconstruction of Route 1 (Lafayette Road) (# 602202) (AC* Year 2 of 2)	\$5,972,454	\$19,266,283

2024 Regional Target Funding Totals

Regional Target Programmed = \$13,468,779

Available 2024 Regional Target Funding = \$13,468,779

Remaining Available Funds = \$0

Draft MVMPO FFYs 2023 to 2027 TIP
FFY 2024 Highway Projects (Continued)
2024 Statewide Funding

<u>City / Town</u>	<u>Project Description</u>	<u>2024 Statewide Funding</u>	<u>Total Project Cost</u>
Andover	Andover– Bridge Rehabilitation, A-09-036, I-495 Over ST 28 (SB), A-09-037, I-495 over B&M and MBTA, A-09-041, I-495 over ST 28 (NB) (# 606522) (AC* Year 2 of 4)	\$60,000,000	\$173,075,000
Georgetown - Boxford	Georgetown– Boxford– Border to Boston Trail, from Georgetown Road to West Main Street (Route 97) (# 607541)	\$2,520,436	\$2,520,436
Haverhill	Haverhill– Bridge Replacement, H-12-007 & H-12-025, Bridge Street (SR 125) over Merrimack River and the Abandoned B&M RR (Proposed Bikeway) (# 605304) (AC* Year 1 of 4)	\$20,600,000	\$108,011,904
Haverhill	Haverhill– Bridge Replacement, H-12-040, I-495 (NB & SB) over Merrimack River (# 609466) (AC* Yr 1 of 4)	\$21,388,926	\$96,087,420
Lawrence	Lawrence– Lawrence Manchester Rail Corridor (LMRC) Rail Trail (# 608930) (AC* Yr 1 of 2)	\$1,000,000	\$21,416,304

Total Statewide and Regional Target Funding = \$118,978,141

2024 Earmark Discretionary Funding

<u>City / Town</u>	<u>Project Description</u>	<u>2024</u>	<u>Total Project Cost</u>
Lawrence	Lawrence– Roadway Reconstruction on Amesbury Street (# 610924)	\$8,028,654	\$8,028,654

* Project is being Advance Constructed (AC). Federal dollars reimbursed more than 1 year.

Draft MVMPO FFYs 2023 to 2027 TIP

FFY 2025 Highway Projects

Regional Target Projects

<u>City / Town</u>	<u>Project Description</u>	<u>2025 Regional Target Funding</u>	<u>Total Project Cost</u>
North Andover	North Andover– Corridor Improvements on Route 114, between Waverly Road & Willow/Mill Street (# 608095) (AC* Year 2 of 4)	\$13,239,974	\$34,083,859

2025 Regional Target Funding Totals

Regional Target Programmed =	\$13,239,974
Available 2025 Regional Target Funding =	\$13,239,974
Remaining Available Funds =	\$0

**Draft MVMPO FFYs 2023 to 2027 TIP
 FFY 2025 Highway Projects (Continued)
 2025 Statewide Funding**

<u>City / Town</u>	<u>Project Description</u>	<u>2025 Statewide Funding</u>	<u>Total Project Cost</u>
Andover	Andover– Bridge Rehabilitation, A-09-036, I-495 Over ST 28 (SB), A-09-037, I-495 over B&M and MBTA, A-09-041, I-495 over ST 28 (NB) (# 606522) (AC* Year 3 of 4)	\$12,325,976	\$173,075,000
Andover-Tewksbury	Andover-Tewksbury- Interstate Maintenance and related work on I-93 (# 612045)	\$18,525,197	\$18,525,197
Haverhill	Haverhill– Bridge Replacement, H-12-007 & H-12-025, Bridge Street (SR 125) over Merrimack River and the Abandoned B&M RR (Proposed Bikeway) (# 605304) (AC* Year 2 of 4)	\$30,900,000	\$108,011,904
Haverhill	Haverhill– Bridge Replacement, H-12-040, I-495 (NB & SB) over Merrimack River (# 609466) (AC* Yr 2 of 4)	\$39,813,300	\$96,087,420
Lawrence	Lawrence- Community Day Arlington Improvements (SRTS) (# 612002)	\$1,554,211	\$1,554,211
Lawrence	Lawrence– Lawrence Manchester Rail Corridor (LMRC) Rail Trail (# 608930) (AC* Yr 2 of 2)	\$20,416,304	\$21,416,304

Total Statewide and Regional Target Funding = \$136,774,962

* Project is being Advance Constructed (AC). Federal dollars reimbursed more than 1 year.

**Draft MVMPO FFYs 2023 to 2027 TIP
 FFY 2025 Highway Projects (Continued)**

2025 Non-Federal Aid Funding

<u>City / Town</u>	<u>Project Description</u>	<u>2025 Statewide Funding</u>	<u>Total Project Cost</u>
Andover	Andover- Bridge Preservation, A-09-022, I-93 over Merrimack River (# 612193)	\$38,102,400	\$38,102,400
Andover	Andover– Bridge Replacement, A-09-015, Tewksbury Street over MBTA/BMRR (# 612143)	\$17,383,839	\$17,383,839
Methuen	Methuen- Bridge Replacement, M-17-026, Route 213 EB/WB over the Methuen Rail Trail (# 612158)	\$4,598,252	\$4,598,252

Total Non-Federal Aid Funding =

\$60,084,491

Draft MVMPO FFYs 2023 to 2027 TIP

FFY 2026 Highway Projects

Regional Target Projects

<u>City / Town</u>	<u>Project Description</u>	<u>2026 Regional Target Funding</u>	<u>Total Project Cost</u>
North Andover	North Andover– Corridor Improvements on Route 114, between Waverly Road & Willow/Mill Street (# 608095) (AC* Year 3 of 4)	\$12,916,056	\$34,083,859

2026 Regional Target Funding Totals

Regional Target Programmed = \$12,916,056
Available 2026 Regional Target Funding = \$12,916,056
Remaining Available Funds = \$0

2026 Statewide Funding

<u>City / Town</u>	<u>Project Description</u>	<u>2026 Statewide Funding</u>	<u>Total Project Cost</u>
Andover	Andover– Bridge Rehabilitation, A-09-036, I-495 Over ST 28 (SB), A-09-037, I-495 over B&M and MBTA, A-09-041, I-495 over ST 28 (NB) (# 606522) (AC* Year 4 of 4)	\$20,000,000	\$173,075,000
Georgetown - Newbury	Georgetown– Newbury– Border to Boston Trail (Northern Georgetown to Byfield Section) (# 607542)	\$6,798,000	\$6,798,000
Groveland	Groveland- Improvements at Dr. Elmer Bagnall Elementary (SRTS) (#S12208)	\$1,858,080	\$1,858,080
Haverhill	Haverhill– Bridge Replacement, H-12-007 & H-12-025, Bridge Street (SR 125) over Merrimack River and the Abandoned B&M RR (Proposed Bikeway) (# 605304) (AC* Year 3 of 4)	\$30,600,000	\$108,011,904
Haverhill	Haverhill– Bridge Replacement, H-12-040, I-495 (NB & SB) over Merrimack River (# 609466) (AC* Yr 3 of 4)	\$18,885,194	\$96,087,420
Lawrence	Lawrence– Bridge Replacement, L-04-012, Short Street over Spicket River (# 612074)	\$3,285,005	\$3,285,005

Total Statewide and Regional Target Funding = \$94,342,335

* Project is being Advance Constructed (AC). Federal dollars reimbursed more than 1 year.

Draft MVMPO FFYs 2023 to 2027 TIP

FFY 2027 Highway Projects

Regional Target Projects

<u>City / Town</u>	<u>Project Description</u>	<u>2027 Regional Target Funding</u>	<u>Total Project Cost</u>
Amesbury	Amesbury– Riverwalk Connector to the Salisbury Point Ghost Trail (# 611977)	\$2,448,760	\$2,448,760
Haverhill	Haverhill– Roadway Reconstruction on North Avenue, from Main Street (Route 125) to Plaistow, NH (# 608788) (AC* Year 1 of 3)**	\$5,798,257	\$23,600,997
Newburyport	Newburyport– Intersection Improvements @ Route 1 & Merrimac Street (# 608029)	\$2,870,513	\$2,870,513
North Andover	North Andover– Corridor Improvements on Route 114, between Waverly Road & Willow/Mill Street (# 608095) (AC* Year 4 of 4)	\$2,495,393	\$34,083,859

2027 Regional Target Funding Totals

Regional Target Programmed =	\$13,612,923
Available 2027 Regional Target Funding =	\$13,612,923
Remaining Available Funds =	\$0

2027 Statewide Funding

<u>City / Town</u>	<u>Project Description</u>	<u>2027 Statewide Funding</u>	<u>Total Project Cost</u>
Haverhill	Haverhill– Bridge Replacement, H-12-007 & H-12-025, Bridge Street (SR 125) over Merrimack River and the Abandoned B&M RR (Proposed Bikeway) (# 605304) (AC* Year 4 of 4)	\$25,911,904	\$108,011,904
Haverhill	Haverhill– Bridge Replacement, H-12-040, I-495 (NB & SB) over Merrimack River (# 609466) (AC* Yr 4 of 4)	\$16,000,000	\$96,087,420

Total Statewide and Regional Target Funding = \$55,524,827

* Project is being Advance Constructed (AC). Federal dollars reimbursed more than 1 year.

** Haverhill North Avenue is AC'd. FFY 2028 and 2029 = \$ 17,802,740, Total Project Cost = \$23,600,997

Draft MVMPO FFYs 2023 to 2027 TIP

FFY 2023 Transit Projects

Project Title	Total Cost
<u>Federal Aid FTA Section 5307:</u>	
MVRTA Preventative Maintenance for Service (RTD0010747)	\$3,730,510
MVRTA Operating Assistance for Service (RTD0010748)	\$1,478,730
MVRTA ADA Paratransit Service (RTD0010749)	\$1,861,090
MVRTA Replace 8 Model Yr 2011 35' buses delivery 2023 (RTD0010750)	\$4,384,400
MVRTA Replace 6 Model Yr 2017 Type E-2 vans delivery 2023 (RTD0010751)	\$469,620
Merrimack Valley MPO Short Range Transit Planning (RTD0010752)	\$100,000
MVRTA Replace 1 Model Year 2017 Supervisory Vehicle (RTD0010758)	\$50,335
MVRTA - BUY REPLACEMENT VAN (RTD0011300)	\$469,620
MVRTA - METROPOLITAN PLANNING (RTD0011301)	\$65,000
MVRTA- BUY REPLACEMENTS- CAPITOL BUS (RTD0011304)	\$2,983,200
MVRTA - BUY REPLACEMENTS- CAPITOL BUS (RTD0011305)	\$1,401,200
MVRTA- REHAB/RENOVATE - MISC EQUIPMENT (RTD0011306)	\$1,700,000
MVRTA- ENG/DESIGN- ADMIN/MAINT FACILITY (RTD0011307)	\$800,000
<u>Federal Aid FTA Section 5339:</u>	
MVRTA- 5339 Bus & Bus Facility Discretionary: Improvements to the McGovern Transportation Center (RTD TBD13)	\$1,200,000

FFY 2023 FTA Federal Aid Total= \$20,693,705

**Draft MVMPO FFYs 2023 to 2027 TIP
FFY 2024 Transit Projects**

Project Title	Total Cost
<u>Federal Aid FTA Section 5307:</u>	
MVRTA Replace 8 model yr 2012 35' buses delivery 2024 8 of 8 (RTD0010753)	\$4,703,200
MVRTA Preventative Maintenance for Service (RTD0010754)	\$3,618,265
MVRTA Operating Assistance for Service (RTD0010755)	\$1,429,680
MVRTA ADA Paratransit Service (RTD0010756)	\$1,963,500
Merrimack Valley MPO Short Range Transit Planning (RTD0010757)	\$100,000
MVRTA Replace 1 Model Year 2018 Supervisory Vehicle (RTD0010759)	\$51,845
MVRTA- METROPOLITAN PLANNING (RTD0011302)	\$ 65,000
MVRTA- ENG/DESIGN - ADMIN/MAINT FACILITY (RTD0011308)	\$1,250,000
MVRTA- CONSTRUCT ADMIN/MAINT FACILITY (RTD0011309)	\$10,950,000
<u>Federal Aid FTA Section 5339:</u>	
MVRTA- 5339 Bus & Bus Facility Discretionary: Expansion of MVRTA Bus Maintenance Facility & Possible New Bus Hub at Bradford CR Station (RTDTBD14)	\$4,800,000
<u>Federal Aid FTA Section 5307(h):</u>	
MVRTA- 5307(h) Passenger Ferry Grant Discretionary Program: Capital costs for launch of Merrimack River ferryboat service between Haverhill and Newburyport (RTDTBD15)	\$750,000

FFY 2024 FTA Federal Aid Total= \$ 29,681,490

**Draft MVMPO FFYs 2023 to 2027 TIP
FFY 2025 Transit Projects**

Project Title	Total Cost
<u>Federal Aid FTA Section 5307:</u>	
Merrimack Valley MPO Short Range Transit Planning (RTD0010760)	\$100,000
MVRTA Preventative Maintenance for Service (RTD0010761)	\$3,690,630
MVRTA Operating Assistance for Service (RTD0010762)	\$1,458,270
MVRTA ADA Paratransit Service (RTD0010763)	\$2,071,500
MVRTA Replace 1 Model Year 2019 Supervisory Vehicle (RTD00010764)	\$53,400
MVRTA- METROPOLITAN PLANNING (RTD0011303)	\$65,000
MVRTA - CONSTRUCT- MISC EQUIPMENT (RTD0011317)	\$625,000

FFY 2025 FTA Federal Aid Total= \$8,063,800

**Draft MVMPO FFYs 2023 to 2027 TIP
FFY 2026 Transit Projects**

Project Title	Total Cost
<u>Federal Aid FTA Section 5307:</u>	
MVRTA Preventative Maintenance for Service (RTD0010765)	\$3,810,350
MVRTA ADA Paratransit Service (RTD0010766)	\$2,185,500
Merrimack Valley MPO Short Range Transit Planning (RTD0010767)	\$100,000
MVRTA Operating Assistance for Service (RTD0010768)	\$1,502,020
MVRTA Replace 1 Model Yr 2020 Supervisory Vehicle (RTD00010769)	\$55,000
FFY 2026 FTA Federal Aid Total=	\$7,652,870
<u>Non-Federal Aid:</u>	
MVRTA- CONSTRUCT- MISC EQUIPMENT (RTD0011318)	\$125,000

**Draft MVMPO FFYs 2023 to 2027 TIP
FFY 2027 Transit Projects**

Project Title	Total Cost
<u>Federal Aid FTA Section 5307:</u>	
MVRTA- OPERATING ASSISTANCE (RTD0011311)	\$1,585,000
MVRTA - PREVENTIVE MAINTENANCE (RTD0011312)	\$2,500,000
MVRTA- PLANNING (RTD0011313)	\$120,000
MVRTA- NON FIXED ROUTE ADA PARA SERV (RTD0011314)	\$2,305,700
MVRTA- BUY REPLACEMENT 35-FT BUS (RTD0011315)	\$10,000,000
MVRTA- CONSTRUCT - MISC EQUIPMENT (RTD0011316)	\$5,000,000
FFY 2027 FTA Federal Aid Total=	\$21,510,700
<u>Non-Federal Aid:</u>	
MVRTA- CONSTRUCT- MISC EQUIPMENT (RTD0011319)	\$125,000