

MVMPO UPWP 2025 UPWP	Uses																Sources				
	Staff Cost (PL)	Indirect Cost (PL)	Direct Cost (PL)	Staff Cost (\$303)	Indirect Cost (\$303)	Direct Cost (\$303)	Staff Cost (\$307)	Indirect Cost (\$307)	Direct Cost (\$307)	Staff Cost (\$54A)	Indirect Cost (\$54A)	Direct Cost (\$54A)	Staff Cost (PL Carryover)	Indirect Cost (PL Carryover)	PL Carryover	Total Task/Subtask Expenditure	PL	Section 5303	Section 5307	554A	PL Carryover
Subtask 1.1 – Program Management, Support, and Growth	\$27,423	\$38,639	\$9,600	\$6,856	\$9,660	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,577	\$75,662	\$18,915	\$0	\$0	\$0
Subtask 1.2 – Public Participation	\$24,146	\$34,022	\$12,000	\$6,036	\$8,505	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,710	\$70,168	\$17,542	\$0	\$0	\$0
Subtask 1.3 – Unified Planning Work Program	\$4,990	\$7,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,021	\$12,021	\$0	\$0	\$0	\$0
Subtask 1.4 – Transportation Improvement Program	\$27,020	\$38,071	\$0	\$11,580	\$16,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,988	\$65,092	\$27,896	\$0	\$0	\$0
Subtask 1.5 – Title VI, Environmental Justice and Equity	\$4,792	\$6,752	\$2,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,593	\$13,593	\$0	\$0	\$0	\$0
Total - Task 1 - 3C Program Management	\$88,371	\$124,515	\$23,649	\$24,472	\$34,481	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,889	\$236,535	\$64,354	\$0	\$0	\$0
Subtask 2.1 – Supportive Field Services	\$46,059	\$64,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,647	\$147,602	\$110,955	\$0	\$0	\$0	\$36,647
Subtask 2.2 – Asset Management Program Evaluation	\$17,074	\$24,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,131	\$41,131	\$0	\$0	\$0	\$0
Subtask 2.3 – Supportive GIS and Information Technology	\$55,944	\$78,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,770	\$134,770	\$0	\$0	\$0	\$0
Subtask 2.4 – Travel Time Reliability and Competitiveness	\$17,914	\$25,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,155	\$43,155	\$0	\$0	\$0	\$0
Subtask 2.5 – Benchmarks and Performance Measures	\$2,160	\$3,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,205	\$5,205	\$0	\$0	\$0	\$0
Total - Task 2 - Data Collection and Analysis	\$139,151	\$196,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,647	\$371,863	\$335,216	\$0	\$0	\$0	\$36,647
Subtask 3.1 – Active Transportation and Complete Streets	\$45,010	\$63,419	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,428	\$118,428	\$0	\$0	\$0	\$0
Subtask 3.2 – Safe Streets and Roads for All (SS4A)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtask 3.3 – Transit Planning	\$0	\$0	\$0	\$14,391	\$20,277	\$0	\$39,054	\$55,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,748	\$0	\$34,668	\$94,080	\$0	\$0
Subtask 3.4 – Regional Vitality	\$18,031	\$25,406	\$0	\$0	\$0	\$134,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,728	\$43,437	\$134,291	\$0	\$0	\$0
Subtask 3.5 – Network Sustainability and Resilience	\$23,284	\$32,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,090	\$56,090	\$0	\$0	\$0	\$0
Subtask 3.6 – Roadway Safety Engagement and Planning	\$45,209	\$63,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,910	\$108,910	\$0	\$0	\$0	\$0
Total - Task 3 - Transportation Planning	\$131,534	\$185,332	\$10,000	\$14,391	\$20,277	\$134,291	\$39,054	\$55,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$589,904	\$326,866	\$168,959	\$94,080	\$0	\$0
Subtask 4.1 – County & State Planning Support	\$2,306	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,556	\$5,556	\$0	\$0	\$0	\$0
Subtask 4.2 – Local Technical Assistance and Grants Coordination	\$32,461	\$45,738	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,199	\$98,199	\$0	\$0	\$0	\$0
Total - Task 4 - Other Planning Support	\$34,767	\$48,987	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,755	\$103,755	\$0	\$0	\$0	\$0
Total Hours - All Subtasks	\$393,824	\$554,898	\$53,649	\$38,863	\$54,758	\$139,691	\$39,054	\$55,026	\$0	\$0	\$0	\$0	\$0	\$0	\$36,647	\$1,366,410	\$1,002,371	\$233,312	\$94,080	\$0	\$36,647