



TIP Revisions Report Merrimack Valley

STIP: 2023 - 2027 (A)

Type	Value Changed	Date of Change	Former Value	New Value	Variance	Comments
Federal Fiscal Year 2023						
RTA Facility & System Modernization						
MVRTA011499 : CAD/AVL expansion						
Amendment	2023: MVRTA-OT-RTA Facility & System Modernization-RTACAP	6/13/2023	\$0	\$469,620	\$469,620	
Adjustment	2023: MVRTA-OT-RTA Facility & System Modernization-RTACAP	6/13/2023	\$0	\$10,524	\$10,524	
MVRTA011523 : Website Upgrades that will provide integration with our CAD/AVL to provide Real-Time Information to Operations staff and to our customers for bus arrival predictions.						
Amendment	2023: MVRTA-OT-RTA Facility & System Modernization-5307	6/14/2023	\$0	\$7,524	\$7,524	
Adjustment	2023: MVRTA-OT-RTA Facility & System Modernization-RTACAP	6/14/2023	\$0	\$3,634	\$3,634	
RTA Facility & Vehicle Maintenance						
MVRTA011522 : Purchase Bike Racks for buses						
Amendment	2023: MVRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP	6/14/2023	\$0	\$2,560	\$2,560	
RTD0011306 : Merrimack Valley Regional Transit Authority- REHAB/RENOVATE - MISC EQUIPMENT						
Adjustment	2023: MVRTA-OT-RTA Facility & Vehicle Maintenance-5307	6/14/2023	\$1,360,000	\$1,263,388	-\$96,612	
Adjustment	2023: MVRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP	6/14/2023	\$340,000	\$315,847	-\$24,153	
RTA Fleet Upgrades						
RTD0011300 : Merrimack Valley Regional Transit Authority - BUY REPLACEMENT VAN						
Amendment	2023: MVRTA-OT-RTA Fleet Upgrades-RTACAP	6/13/2023	\$234,810	\$0	-\$234,810	



TIP Revisions Report Merrimack Valley

STIP: 2023 - 2027 (A)

Type	Value Changed	Date of Change	Former Value	New Value	Variance	Comments
RTA Replacement Facilities						
RTD0011307 : Merrimack Valley Regional Transit Authority- ENG/DESIGN - Parking Facility						
Adjustment	Description	6/14/2023	Merrimack Valley Regional Transit Authority- ENG/DESIGN - ADMIN/MAINT FACILITY	Merrimack Valley Regional Transit Authority- ENG/DESIGN - Parking Facility		
RTA Vehicle Replacement						
MVRTA011524 : MVRTA - Capital 5310 Vans (2 Type A Vans)						
Amendment	2023: MVRTA-OT-RTA Vehicle Replacement-5310	6/14/2023	\$0	\$125,766	\$125,766	
MVRTA011525 : MVRTA - Capital 5310 Vans (1 Type E)						
Amendment	2023: MVRTA-OT-RTA Vehicle Replacement-5310	6/14/2023	\$0	\$84,800	\$84,800	
MVRTA011526 : MVRTA - Capital 5310 Vans (6 LF)						
Amendment	2023: MVRTA-OT-RTA Vehicle Replacement-5310	6/14/2023	\$0	\$895,949	\$895,949	
MVRTA011565 : Merrimack Valley Regional Transit Authority - BUY REPLACEMENT VAN Type A (5310 Carryover)						
Amendment	2023: MVRTA-OT-RTA Vehicle Replacement-5310	6/15/2023	\$0	\$62,883	\$62,883	
MVRTA011566 : Town of Rowley - BUY REPLACEMENT VAN (5310 Carryover)						
Amendment	2023: MVRTA-OT-RTA Vehicle Replacement-5310	6/15/2023	\$0	\$149,325	\$149,325	
Amendment	2023: MVRTA-OT-RTA Vehicle Replacement-LF	6/15/2023	\$0	\$22,017	\$22,017	
RTD0010751 : Merrimack Valley Regional Transit Authority - Replace 6 model yr 2017 Type E-2 vans delivery 2023						
Amendment	2023: MVRTA-OT-RTA Vehicle Replacement-RTACAP	6/13/2023	\$234,810	\$0	-\$234,810	



TIP Revisions Report

Merrimack Valley

STIP: 2023 - 2027 (A)

Type	Value Changed	Date of Change	Former Value	New Value	Variance	Comments
RTD0010758 : Merrimack Valley Regional Transit Authority - Replace 2 Model Year 2017 Supervisory Vehicles						
Adjustment	2023: MVRTA-OT-RTA Vehicle Replacement-5307	6/13/2023	\$40,265	\$37,881	-\$2,384	
Adjustment	2023: MVRTA-OT-RTA Vehicle Replacement-RTACAP	6/14/2023	\$10,070	\$17,505	\$7,435	
Adjustment	Description	6/14/2023	Merrimack Valley Regional Transit Authority - Replace 1 Model Year 2017 Supervisory Vehicle	Merrimack Valley Regional Transit Authority - Replace 2 Model Year 2017 Supervisory Vehicles		



TIP Revisions Report
Merrimack Valley

STIP: 2023 - 2027 (A)

Type	Value Changed	Date of Change	Former Value	New Value	Variance	Comments
Federal Fiscal Year 2024						
RTA Fleet Upgrades						
RTD0011300 : Merrimack Valley Regional Transit Authority - BUY REPLACEMENT VAN						
Amendment	2024: MVRTA-OT-RTA Fleet Upgrades-RTACAP	6/27/2023	\$0	\$234,810	\$234,810	
RTA Vehicle Replacement						
MVRTA011524 : MVRTA - Capital 5310 Vans (2 Type A Vans)						
Amendment	2024: MVRTA-OT-RTA Vehicle Replacement-GOBOND	6/14/2023	\$0	\$31,442	\$31,442	
MVRTA011525 : MVRTA - Capital 5310 Vans (1 Type E)						
Amendment	2024: MVRTA-OT-RTA Vehicle Replacement-GOBOND	6/14/2023	\$0	\$21,200	\$21,200	
MVRTA011526 : MVRTA - Capital 5310 Vans (6 LF)						
Amendment	2024: MVRTA-OT-RTA Vehicle Replacement-GOBOND	6/14/2023	\$0	\$223,987	\$223,987	
MVRTA011565 : Merrimack Valley Regional Transit Authority - BUY REPLACEMENT VAN Type A (5310 Carryover)						
Amendment	2024: MVRTA-OT-RTA Vehicle Replacement-GOBOND	6/15/2023	\$0	\$15,721	\$15,721	
MVRTA011566 : Town of Rowley - BUY REPLACEMENT VAN (5310 Carryover)						
Amendment	2024: MVRTA-OT-RTA Vehicle Replacement-GOBOND	6/15/2023	\$0	\$15,314	\$15,314	
RTD0010751 : Merrimack Valley Regional Transit Authority - Replace 6 model yr 2017 Type E-2 vans delivery 2023						
Amendment	2024: MVRTA-OT-RTA Vehicle Replacement-RTACAP	6/27/2023	\$0	\$234,810	\$234,810	
RTD0010753 : Merrimack Valley Regional Transit Authority - Replace 8 model yr 2012 35' buses delivery 2024 8 of 8						
Adjustment	2024: MVRTA-OT-RTA Vehicle Replacement-RTACAP	6/27/2023	\$2,351,600	\$1,881,980	-\$469,620	