



TIP Revisions Report
Merrimack Valley

STIP: 2024 - 2028 (A)

Type	Value Changed	Date of Change	Former Value	New Value	Variance	Comments
Federal Fiscal Year 2024						
Operating						
RTD0010754 : Merrimack Valley Regional Transit Authority - Preventative Maintenance for service						
Adjustment	2024: MVRTA-OT-Operating-5307	7/3/2024	\$2,096,551	\$2,400,000	\$303,449	
Adjustment	2024: MVRTA-OT-Operating-SCA	7/3/2024	\$524,138	\$600,000	\$75,862	
Revenue Vehicle Program						
MVRTA011638 : MVRTA - Purchase 8 small SUVs for Paratransit Revenue Service.						
Adjustment	2024: MVRTA-OT-Revenue Vehicle Program-5307	6/28/2024	\$360,000	\$332,000	-\$28,000	
Adjustment	2024: MVRTA-OT-Revenue Vehicle Program-RTACAP	6/28/2024	\$90,000	\$83,000	-\$7,000	
RTA Facility & System Modernization						
MVRTA011637 : Merrimack Valley Regional Transit Authority - ENG/DESIGN - ADMIN/MAINT FACILITY - Phase 1 Feasibility study for expansion of maintenance buildings & relocation of fuel island.						
Adjustment	2024: MVRTA-OT-RTA Facility & System Modernization-RTACAP	7/8/2024	\$108,620	\$40,000	-\$68,620	
MVRTA011639 : MVRTA - Project to upgrade our access control security badge system at our Admin/Maintenance facility.						
Adjustment	2024: MVRTA-OT-RTA Facility & System Modernization-RTACAP	6/28/2024	\$250,000	\$43,000	-\$207,000	
Adjustment	2024: MVRTA-OT-RTA Facility & System Modernization-5307	6/28/2024	\$0	\$172,000	\$172,000	
T00113 Multiple: MVRTA- Associated Capital Improvements						



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Amendment	2024: MVRTA-OT-RTA Facility & System Modernization-LF	7/8/2024	\$0	\$3,071	\$3,071	
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T00114 : MVRTA- Rehabilitate and Renovate McGovern Transportation Center - add scope for sandblasting and repainting, as well as electrical conduit for bus births.

Adjustment	2024: MVRTA-OT-RTA Facility & System Modernization-RTACAP	6/28/2024	\$514,285	\$277,500	-\$236,785	
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RTA Facility & Vehicle Maintenance

T00113 Multiple: MVRTA- Associated Capital Improvements

Adjustment	2024: MVRTA-OT-RTA Facility & Vehicle Maintenance-5307	7/8/2024	\$800,000	\$507,636	-\$292,364	
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Adjustment	2024: MVRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP	7/8/2024	\$200,000	\$157,310	-\$42,690	
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RTA Fleet Upgrades

MVRTA011900 : Merrimack Valley Regional Transit Authority- PURCHASE OF TYPE E2B VAN (1), TYPE A-EV (1)

Amendment	2024: MVRTA-OT-RTA Fleet Upgrades-ONF	6/4/2024	\$0	\$109,925	\$109,925	
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Amendment	2024: MVRTA-OT-RTA Fleet Upgrades-5310	6/5/2024	\$0	\$92,352	\$92,352	
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RTA Vehicle Replacement

MVRTA011636 : Merrimack Valley Regional Transit Authority - Replace 3 model year 2012 29' Gillig and 1 model year 2012 35' bus with 4 new 29' buses delivered in late CY24/FY25.

Adjustment	2024: MVRTA-OT-RTA Vehicle Replacement-5307	6/28/2024	\$1,858,400	\$1,916,832	\$58,432	
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Adjustment	2024: MVRTA-OT-RTA Vehicle Replacement-RTACAP	6/28/2024	\$232,300	\$479,208	\$246,908	
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MVRTA011640 : MVRTA - Replacement buses - match only. Federal programmed in FY23.

Adjustment	2024: MVRTA-OT-RTA Vehicle Replacement-RTACAP	6/28/2024	\$1,175,000	\$1,180,333	\$5,333	
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RTD0010753 Multiple: Merrimack Valley Regional Transit Authority - Replace 6 model year 2011 and 4 model year 2012 35' buses with 10 new 35' buses delivered in late CY24/FY25; added funding for increased qty and costs.

Amendment	2024: MVRTA-OT-RTA Vehicle Replacement-5307	6/28/2024	\$4,705,600	\$6,532,000	\$1,826,400	
Amendment	2024: MVRTA-OT-RTA Vehicle Replacement-RTACAP	6/28/2024	\$588,200	\$1,633,000	\$1,044,800	

RTD0010759 : Merrimack Valley Regional Transit Authority - Replace 1 Model Year 2018 Supervisory Vehicle

Adjustment	2024: MVRTA-OT-RTA Vehicle Replacement-5307	6/28/2024	\$52,000	\$42,928	-\$9,072	
Adjustment	2024: MVRTA-OT-RTA Vehicle Replacement-RTACAP	6/28/2024	\$13,000	\$10,732	-\$2,268	



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Federal Fiscal Year 2025						
RTA Facility & System Modernization						
MVRTA011637 : Merrimack Valley Regional Transit Authority - ENG/DESIGN - ADMIN/MAINT FACILITY - Phase 1 Feasibility study for expansion of maintenance buildings & relocation of fuel island.						
Adjustment	2025: MVRTA-OT-RTA Facility & System Modernization-RTACAP	7/8/2024	\$0	\$68,620	\$68,620	
T00114 : MVRTA- Rehabilitate and Renovate McGovern Transportation Center - add scope for sandblasting and repainting, as well as electrical conduit for bus births.						
Adjustment	2025: MVRTA-OT-RTA Facility & System Modernization-RTACAP	6/28/2024	\$0	\$150,000	\$150,000	
RTA Fleet Upgrades						
MVRTA011900 : Merrimack Valley Regional Transit Authority- PURCHASE OF TYPE E2B VAN (1), TYPE A-EV (1)						
Amendment	2025: MVRTA-OT-RTA Fleet Upgrades-GOBOND	6/4/2024	\$0	\$23,088	\$23,088	
RTA Vehicle Replacement						
MVRTA011636 : Merrimack Valley Regional Transit Authority - Replace 3 model year 2012 29' Gillig and 1 model year 2012 35' bus with 4 new 29' buses delivered in late CY24/FY25.						
Adjustment	2025: MVRTA-OT-RTA Vehicle Replacement-RTACAP	6/28/2024	\$232,300	\$0	-\$232,300	
RTD0010753 Multiple: Merrimack Valley Regional Transit Authority - Replace 6 model year 2011 and 4 model year 2012 35' buses with 10 new 35' buses delivered in late CY24/FY25; added funding for increased qty and costs.						
Amendment	2025: MVRTA-OT-RTA Vehicle Replacement-RTACAP	6/28/2024	\$588,200	\$0	-\$588,200	



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Type	Value Changed	Date of Change	Former Value	New Value	Variance	Comments
Federal Fiscal Year 2026						
RTA Vehicle Replacement						
MVRTA011899 : Merrimack Valley Regional Transit Authority- PURCHASE OF TYPE LOW FLOOR VANS (6)						
Amendment	2026: MVRTA-OT-RTA Vehicle Replacement-GOBOND	6/4/2024	\$0	\$1,164,733	\$1,164,733	