

massDOT

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Subject: FFY23-27 TIP Amendment #4 – Community Transit Grant Award

Context: The Massachusetts Department of Transportation manages the Community Transit Grant program, which provides Section 5310 federal aid to transit operators on a competitive basis. In winter of 2022, MassDOT announced annual operating assistance awards. Following this, in spring of 2023 MassDOT announced selected capital award recipients.

The Community Transit Grant Program capital provides wheelchair-accessible vehicles to Regional Transit Authorities, municipalities, Councils on Aging, and non-profit organizations to expand mobility for older adults and people with disabilities across the Commonwealth.

Discussion: In the FY23 cycle, MassDOT awarded 133 vehicles for a total value of \$15,336,758. Nine of the 133 vehicles are for operators in the Merrimack Valley via lease through MeVa. Amesbury, Boxford and North Reading (North Reading falls within the Regional Transit Authority service area but not the Regional Planning Agency's) will receive low floor passenger vans. Andover and North Andover will receive Type A minivans. Georgetown will receive a Type C cutaway van.

FY21 and FY22 delayed orders are also being fulfilled. MeVa will receive a replacement Type A van and the Town of Rowley will receive one low floor van directly. The funding amounts are shown in the following tables.

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| | ent of Transportation | TIP Revisions Report Merrimack Valley | | | | |
|----------------|--|--|----------------|-------------------|-----------|-----------------------|
| | | | | | | STIP: 2023 - 2027 (A) |
| Туре | Value Changed | Date of Change | Former Value | New Value | Variance | Comments |
| Federal Fiscal | l Year 2023 | | | | | |
| RTA Vehicle F | Replacement | | | | | |
| MVRTA01152 | 4 : MVRTA - Capital 5310 Vans (2 Type | A Vans) | | | | |
| Amendment | 2023: MVRTA-OT-RTA Vehicle Replacement-5310 | 6/14/2023 | \$0 | \$125,766 | \$125,766 | |
| MVRTA01152 | 5 : MVRTA - Capital 5310 Vans (1 Type | E) | | | | |
| Amendment | 2023: MVRTA-OT-RTA Vehicle Replacement-5310 | 6/14/2023 | \$0 | \$84,800 | \$84,800 | |
| MVRTA01152 | 6 : MVRTA - Capital 5310 Vans (6 LF) | | | | | |
| Amendment | 2023: MVRTA-OT-RTA Vehicle Replacement-5310 | 6/14/2023 | \$0 | \$895,949 | \$895,949 | |
| MVRTA01156 | 5 : Merrimack Valley Regional Transit | Authority - BUY F | REPLACEMENT VA | N Type A (5310 Ca | rryover(| |
| Amendment | 2023: MVRTA-OT-RTA Vehicle Replacement-5310 | 6/15/2023 | \$0 | \$62,883 | \$62,883 | |
| MVRTA01156 | 6 : Town of Rowley - BUY REPLACEM | ENT VAN (5310 C | arryover) | | | |
| Amendment | 2023: MVRTA-OT-RTA Vehicle Replacement-5310 | 6/15/2023 | \$0 | \$149,325 | \$149,325 | |
| Amendment | 2023: MVRTA-OT-RTA Vehicle Replacement-LF | 6/15/2023 | \$0 | \$22,017 | \$22,017 | |



TIP Revisions Report Merrimack Valley

| | | | | | | STIP: 2023 - 2027 (A |
|----------------|--|-------------------|-----------------|---------------------|-----------|----------------------|
| Туре | Value Changed | Date of Change | Former Value | New Value | Variance | Comments |
| Federal Fiscal | Year 2024 | | | | | |
| RTA Vehicle F | Replacement | | | | | |
| MVRTA01152 | 4 : MVRTA - Capital 5310 Vans (2 Typ | e A Vans) | | | | |
| Amendment | 2024: MVRTA-OT-RTA Vehicle Replacement-GOBOND | 6/14/2023 | \$0 | \$31,442 | \$31,442 | |
| MVRTA01152 | 5 : MVRTA - Capital 5310 Vans (1 Typ | e E) | | | | |
| Amendment | 2024: MVRTA-OT-RTA Vehicle Replacement-GOBOND | 6/14/2023 | \$0 | \$21,200 | \$21,200 | |
| MVRTA01152 | 6 : MVRTA - Capital 5310 Vans (6 LF) | | | | | |
| Amendment | 2024: MVRTA-OT-RTA Vehicle Replacement-GOBOND | 6/14/2023 | \$0 | \$223,987 | \$223,987 | |
| MVRTA01156 | 5 : Merrimack Valley Regional Transit | Authority - BUY F | REPLACEMENT VAI | N Type A (5310 Carr | yover(| |
| Amendment | 2024: MVRTA-OT-RTA Vehicle Replacement-GOBOND | 6/15/2023 | \$0 | \$15,721 | \$15,721 | |
| MVRTA01156 | 6 : Town of Rowley - BUY REPLACEN | IENT VAN (5310 C | arryover) | | | |
| Amendment | 2024: MVRTA-OT-RTA Vehicle Replacement-GOBOND | 6/15/2023 | \$0 | \$15,314 | \$15,314 | |