This amendment proposes updates for two existing programmed projects.

The first update is for the Route 1 Roadway Reconstruction project in Salisbury (Project ID #602202). This project proposes the reconstruction of a 2.5 mile stretch of Lafayette Road from Route 1A (Beach Road) to the New Hampshire state border. The project scope includes pavement improvements following utility work (to be completed by the town), including pedestrian and bicycle facilities, roundabouts at Toll Road and Route 286, and geometric realignment of the Forest Road intersection.

The state has programmed \$2,543,975 of FFY23 Highway Safety Improvement Program (HSIP) funding to help support this project, which will be added to the previously programmed resources to advance the project (Figure 1). The state has also programmed \$1,693,361 of Surface Transportation Block Grant (STBG) funding for FFY24 (Figure 2).

Programmed funding for the North Andover Corridor Improvements on Route 114 between Waverly Road and Willow/Mill Street (Project ID #608095) has been zeroed out for FFY24. This is because the project will not be ready to advance in FFY2024 due to ongoing MEPA work.

Figure 1 – FFY 2023 Summary for Amendment #3

| Massachusetts Departm | ent of Transportation                           |                   | TIP Revision |             |             |                       |
|-----------------------|---|-------------------|--------------|-------------|-------------|-----------------------|
|                       |   |                   |              |             |             | STIP: 2023 - 2027 (A) |
| Туре                  | Value Changed                                   | Date of<br>Change | Former Value | New Value   | Variance    | Comments              |
| Federal Fiscal        | Year 2023                                       |                   |              |             |             |                       |
| Section 2B / S        | state Prioritized Modernization Projects        |                   |              |             |             |                       |
| Roadway Red           | onstruction                                     |                   |              |             |             |                       |
| 602202 Multip         | ole: SALISBURY- RECONSTRUCTION                  | OF ROUTE 1 (LAF   | AYETTE ROAD) |             |             |                       |
| Amendment             | 2023: Statewide-CON-Roadway Reconstruction-HSIP | 4/3/2023          | \$0          | \$2,543,975 | \$2,543,975 |                       |

Figure 2 - FFY 2024 Summary for Amendment #3

massDOT

| Massachusetts Departme |  |                   | TIP Revisior<br>Merrimack |                  |                     |                      |
|------------------------|--|-------------------|---------------------------|------------------|---------------------|----------------------|
|                        |  |                   |                           |                  |                     | STIP: 2023 - 2027 (A |
| Туре                   | Value Changed  | Date of<br>Change | Former Value              | New Value        | Variance            | Comments             |
| Federal Fiscal         | Year 2024  |                   |                           |                  |                     |                      |
| Section 1A / R         | legionally Prioritized Projects                        |                   |                           |                  |                     |                      |
| Roadway Rec            | onstruction  |                   |                           |                  |                     |                      |
| 602202 Multip          | ole: SALISBURY- RECONSTRUCTION OF                      | ROUTE 1 (LAF      | AYETTE ROAD)              |                  |                     |                      |
| Amendment              | 2024: Merrimack Valley-CON-Roadway Reconstruction-STBG | 4/3/2023          | \$5,972,454               | \$7,665,815      | \$1,693,361         |                      |
| 608095 North           | Andover: NORTH ANDOVER- CORRIDOR                       | R IMPROVEME       | NTS ON ROUTE 114          | I, BETWEEN WAVER | RLY ROAD & WILLOW/N | MILL STREET          |
| Amendment              | 2024: Merrimack Valley-CON-Roadway Reconstruction-STBG | 4/6/2023          | \$5,432,436               | \$0              | -\$5,432,436        |                      |