

MVMPO FFYs 2018-2022 Transportation Improvement Program October 2017 Proposed Amendments

October 2017 Proposed Amendment # 1: (Pages 1 through 5)

Amend Highway project # 605306 (Haverhill – Bridge Replacement, H-12-039, I-495 (NB & SB) over Merrimack River) to increase total project cost to \$116,603,655 from \$79,000,000 and add a fifth year to the project so that it is Advance Construction in FFYs 2018 to 2022, funded with Statewide NHPP-On System Funds, \$23,320,731 per year for five years.

October 2017 Proposed Amendment # 2: (Page 5)

Amend to Add project # 608852 (Lawrence – Replace Superstructure of Bridge L-04-021 Rte. 114 over Shawsheen River) to FFY 2022 to be funded with Statewide Bridge Program Systematic Maintenance Funding.

**Final MVMPO FFYs 2018-2022 TIP
FFY 2018 Highway Projects**

October 2017 Proposed Amendment # 1 Highlighted in Yellow

October 2017 Proposed Amendment # 2 Highlighted in Blue

<u>City / Town</u>	<u>Project Description</u>	<u>Total Cost 2018</u>
Amesbury / Salisbury	Amesbury – Salisbury – Trail Connector @ I – 95 (# 607737)	\$2,574,805
Haverhill	Haverhill – Bridge Replacement, H-12-039, I-495 (NB & SB) over Merrimack River (# 605306): October 2017 Proposed Amendment # 1: Amend to increase total project cost to \$116,603,655 from \$79,000,000 and add a fifth year to the project so that it is Advance Construction FFYs 2018 to 2022, funded with Statewide NHPP-On System Funds, \$23,320,731 per year for five years.	\$23,320,731
Lawrence / North Andover	Lawrence – North Andover – Resurfacing and related work on Route 114 (# 608809)	\$8,722,560
North Andover	North Andover – Intersection & Signal Improvements at Route 125 & Massachusetts Avenue (# 606159)	\$3,640,038
Salisbury	Salisbury – Multi-use Trail Extension (Borders to Boston Trail), includes new Bridge S-02-004 (# 605020)	\$5,918,500

* Project is being Advance Constructed (AC). Federal dollars reimbursed FFYs 2018-2022.

2018 Highway Funding Totals

Sum Total Cost =	\$44,176,634
Available 2018 Funding =	\$44,441,227
Remaining Available Funds =	\$264,593

**Final MVMPO FFYs 2018-2022 TIP
FFY 2019 Highway Projects**

October 2017 Proposed Amendment # 1 Highlighted in Yellow

October 2017 Proposed Amendment # 2 Highlighted in Blue

<u>City / Town</u>	<u>Project Description</u>	<u>Total Cost 2019</u>
Amesbury	Amesbury – Reconstruction of Elm Street (# 602418), Advance Construction FFYs 2019 and 2020, Total Project Cost = \$12,064,000.	\$7,207,810
Groveland	Groveland – Groveland Community Trail, from Main Street to King Street (# 608298)	\$1,835,573
Haverhill	Haverhill – Bridge Replacement, H-12-039, I-495 (NB & SB) over Merrimack River* (# 605306): October 2017 Proposed Amendment # 1: Amend to increase total project cost to \$116,603,655 from \$79,000,000 and add a fifth year to the project so that it is Advance Construction FFYs 2018 to 2022, funded with Statewide NHPP-On System Funds, \$23,320,731 per year for five years.	\$23,320,731
MVRTA	Flex to FTA for MVRTA new bus upgrade to cleaner fuel buses. (# MV0001)	\$698,541
Newburyport	Newburyport – Improvements at Nock Middle School & Molin Upper Elementary School (SRTS) (# 608792)	\$1,593,600

2019 Highway Funding Totals

Sum Total Cost =	\$34,656,255
Available 2019 Funding =	\$35,099,211
Remaining Available Funds =	\$442,956

**Final MVMPO FFYs 2018-2022 TIP
FFY 2020 Highway Projects**

October 2017 Proposed Amendment # 1 Highlighted in Yellow
October 2017 Proposed Amendment # 2 Highlighted in Blue

<u>City / Town</u>	<u>Project Description</u>	<u>Total Cost 2020</u>
Amesbury	Amesbury – Reconstruction of Elm Street, Advance Construction FFYs 2019 and 2020, Total Project Cost = \$12,064,000. (# 602418)	\$4,856,190
Haverhill	Haverhill – Bradford Rail Trail Extension, from Route 125 to Railroad Street (# 608027)	\$1,176,240
Haverhill	Haverhill – Bridge Replacement, H-12-039, I-495 (NB & SB) over Merrimack River* (# 605306) October 2017 Proposed Amendment # 1: Amend to increase total project cost to \$116,603,655 from \$79,000,000 and add a fifth year to the project so that it is Advance Construction FFYs 2018 to 2022, funded with Statewide NHPP-On System Funds, \$23,320,731 per year for five years.	\$23,320,731
Georgetown/ Boxford	Georgetown - Boxford - Border to Boston Trail, from Georgetown Road to West Main Street (Route 97) (# 607541)	\$1,874,028

2020 Highway Funding Totals

Sum Total Cost =	\$31,227,189
Available 2020 Funding =	\$35,300,793
Remaining Available Funds =	\$4,073,604

**Final MVMPO FFYs 2018-2022 TIP
FFY 2021 Highway Projects**

October 2017 Proposed Amendment # 1 Highlighted in Yellow
October 2017 Proposed Amendment # 2 Highlighted in Blue

<u>City / Town</u>	<u>Project Description</u>	<u>Total Cost 2021</u>
Georgetown/ Newbury	Georgetown - Newbury - Border to Boston Trail (Northern Georgetown to Byfield Section) (# 607542)	\$4,341,120
Groveland	Groveland - Reconstruction on Route 97 (School Street) from Parker Street to Gardner Street (# 605753)	\$4,049,510
Haverhill	Haverhill – Bridge Replacement, H-12-039, I-495 (NB & SB) over Merrimack River* (# 605306): October 2017 Proposed Amendment # 1: Amend to increase total project cost to \$116,603,655 from \$79,000,000 and add a fifth year to the project so that it is Advance Construction FFYs 2018 to 2022 funded with Statewide NHPP-On System Funds, \$23,320,731 per year for five years.	\$23,320,731
North Andover	North Andover – Corridor Improvements on Route 114, between Route 125 (Andover Street) & Stop & Shop Driveway, Advance Construction FFYs 2021 to 2023, Total Project Cost = 16,816,717. (# 608095)	\$6,290,405
Newbury - Newburyport Salisbury	Newbury - Newburyport - Salisbury - Resurfacing and related work on Route 1. (# 608494)	\$11,854,752

2021 Highway Funding Totals

Sum Total Cost =	\$49,856,518
Available 2021 Funding =	\$49,856,518
Remaining Available Funds =	\$0

Final MVMPO FFYs 2018-2022 TIP
FFY 2022 Highway Projects

October 2017 Proposed Amendment # 1 Highlighted in Yellow
October 2017 Proposed Amendment # 2 Highlighted in Blue

<u>City / Town</u>	<u>Project Description</u>	<u>Total Cost 2022</u>
Lawrence	Lawrence - Superstructure Replacement, L-04-021 (2UJ), ST 114 Winthrop Avenue over Shawsheen River (# 608852) October 2017 Proposed Amendment # 2: Add Project	\$2,040,000
Haverhill	Haverhill – Bridge Replacement, H-12-039, I-495 (NB & SB) over Merrimack River* (# 605306): October 2017 Proposed Amendment # 1: Amend to increase total project cost to \$116,603,655 from \$79,000,000 and add a fifth year to the project so that it is Advance Construction FFYs 2018 to 2022 funded with Statewide NHPP-On System Funds, \$23,320,731 per year for five years.	\$23,320,731
North Andover	North Andover – Corridor Improvements on Route 114, between Route 125 (Andover Street) & Stop & Shop Driveway, Advance Construction FFYs 2021 to 2023, Total Project Cost = 16,816,717. (# 608095)	\$10,467,929

2022 Highway Funding Totals

Sum Total Cost =	\$35,828,660
Available 2022 Funding =	\$35,828,660
Remaining Available Funds =	\$0