

## MVMPO FFYs 2017-2021 Transportation Improvement Program

### April 2017 Proposed Amendments

#### April 2017 Proposed Amendment #1 Highlighted in Yellow: (Pages 1, 2, and 3)

Remove Highway Project # 605306 (Haverhill - Superstructure Replacement, H-12-039, I-495 (NB & SB) Over the Merrimack River) from the FFYs 2017 to 2021 TIP where it was AC'd over three years from 2017 to 2019 for a total project cost of \$50,772,179. It is being programmed in the FFYs 2018 to 2022 TIP to be AC'd over four years from FFYs 2018 to 2021 for a total project cost of \$79,000,000.

#### April 2017 Proposed Amendment #2 Highlighted in Purple: (Pages 1 and 3)

Move Highway Project # 608187 (Haverhill - Merrimac - Amesbury - Traffic & Guide Sign Replacement on a Section of I-495) from FFY 2019 to FFY 2017 reducing cost from \$4,807,449 to \$4,451,342. (No inflation in FFY 2017.)

#### April 2017 Proposed Amendment #3 Highlighted in Orange (Page 4)

Add to FFY 2017 Transit Project titled Construction and Administrative Support for the Newburyport Intermodal Parking Facility with a Total Project Cost of \$1,875,000 = Federal Section 5307 funding of \$1,500,000 + a Non-Federal Aid match of \$375,000 being provided by the City of Newburyport.

MVMPO FFYs 2017-2021 Transportation Improvement Program

April 2017 Proposed Amendment #1 Highlighted in Yellow

April 2017 Proposed Amendment #2 Highlighted in Purple

April 2017 Proposed Amendment #3 Highlighted in Orange

FFY 2017 Highway Projects

<u>City / Town</u>	<u>Project Description</u>	<u>Total Cost</u>
Amesbury	Amesbury - Powow Riverwalk Construction New Design	\$671,207
Andover - Methuen	Andover - Methuen - Interstate Maintenance and Related Work on Route I - 93	\$13,932,707
Haverhill	Haverhill - Reconstruction on Route 97 (Broadway), from Silver Birch Lane to Research Drive	\$6,526,912
Haverhill	Haverhill - Superstructure Replacement, H-12-039, I-495 (NB & SB) Over Merrimack River*: April 2017 Proposed Amendment #1: Amend to Remove this project from the FFYs 2017 to 2021 TIP. It is being re-programmed to be AC'd in FFYs 2018 to 2021 in the FFYs 2018 to 2022 TIP with a new Total Project Cost of \$79,000,000 funded with Statewide NHPP-On System Funds.	\$12,000,000
Haverhill - Merrimac - Amesbury	Haverhill - Merrimac - Amesbury - Traffic & Guide Sign replacement on a section of I-495: April 2017 Proposed Amendment #2: Amend to move this project from FFY 2019 to FFY 2017 and reduce cost to \$4,451,342 from \$4,807,449. (No inflation for FFY 2017)	\$4,451,342
Lawrence	Lawrence - Intersection Improvements at Marston Street & Ferry Street / Commonwealth Drive	\$1,350,694
Lawrence	Lawrence - Safe Routes to School (Bruce Elementary)	\$2,016,148
MVRTA	Flex to FTA for MVRTA new bus upgrade to cleaner fuel buses	\$645,840

\* Project is being Advance Constructed (AC). Federal dollars will be reimbursed FFYs 2017, 2018 and 2019. Amendment would move to FFYs 2018 to 2022 TIP AC'd FFYs 2018 to 2021.

2017 Highway Funding Totals

Sum Total Cost = \$29,594,850  
 Available 2017 Funding = \$29,594,850  
 Remaining Available Funds = \$0

**Proposed April 2017 Amendment #1 Highlighted in Yellow**

**MVMPO FFYs 2017-2021 Transportation Improvement Program**

FFY 2018 Highway Projects

<u>City / Town</u>	<u>Project Description</u>	<u>Total Cost</u>
Amesbury - Salisbury	Amesbury - Salisbury - Trail connector at I-95	\$2,677,798
Haverhill	Haverhill - Superstructure Replacement, H-12-039, I-495 (NB & SB) Over Merrimack River*: April 2017 Proposed Amendment #1: Amend to Remove this project from the FFYs 2017 to 2021 TIP. It is being re-programmed to be AC'd in FFYs 2018 to 2021 in the FFYs 2018 to 2022 TIP with a new Total Project Cost of \$79,000,000 funded with Statewide NHPP-On System Funds.	\$23,000,000
North Andover	North Andover- Intersection & Signal Improvements at Route 125 & Massachusetts Avenue	\$3,785,640
Salisbury	Salisbury - Multi-use Trail Extension (Borders to Boston Trail), Includes New Bridge S-02-004	\$6,155,240

\* Project is currently being Advance Constructed (AC) with Federal dollars being reimbursed in FFYs 2017, 2018 and 2019. Amendment would move to FFYs 2018 to 2022 TIP AC'd in FFYs 2018 to 2021.

2018 Highway Funding Totals

Sum Total Cost =	\$12,618,678
Available 2018 Funding =	\$12,752,210
Remaining Available Funds =	\$133,532
STP Funds Available =	\$133,532

**Proposed April 2017 Amendment #1 Highlighted in Yellow**

**Proposed April 2017 Amendment #2 Highlighted in Purple**

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FFY 2019 Highway Projects

<u>City / Town</u>	<u>Project Description</u>	<u>Total Cost</u>
Amesbury	Amesbury - Reconstruction of Elm Street**	\$3,337,520
George-town - Boxford	Georgetown - Boxford - Border to Boston Trail from Georgetown Road to West Main Street (Route 97)	\$1,874,028
Groveland	Groveland - Reconstruction of Route 97 (School Street) from Parker Street to Gardner Street	\$3,893,760
Haverhill	Haverhill - Bradford Rail Trail Extension, from Route 125 to Railroad Street	\$1,176,240
Haverhill	Haverhill - Superstructure Replacement, H-12-039, I-495 (NB & SB) Over Merrimack River*: April 2017 Proposed Amendment #1: Amend to Remove this project from the FFYs 2017 to 2021 TIP. It is being re-programmed to be AC'd FFYs 2018 to 2021 in the FFYs 2018 to 2022 TIP with a new Total Project Cost of \$79,000,000 funded with Statewide NHPP-On System Funds.	\$15,772,179
Haverhill - Merrimac - Amesbury	Haverhill - Merrimac - Amesbury - Traffic & Guide Sign replacement on a section of I-495: April 2017 Proposed Amendment #2: Amend to move this project from FFY 2019 to FFY 2017 and reduce cost to \$4,451,342 from \$4,807,449. (No inflation for FFY 2017)	\$4,807,449
MVRTA	Flex to FTA for MVRTA new bus upgrade to cleaner fuel buses	\$698,541

\* Project is currently being Advance Constructed (AC) with Federal dollars being reimbursed in FFYs 2017, 2018 and 2019. Amendment would move to FFYs 2018 to 2022 TIP AC'd in FFYs 2018 to 2021.

\*\* Project is being Advance Constructed (AC). Federal dollars will be reimbursed FFY 2019 and 2020.

2019 Highway Funding Totals

Sum Total Cost =	\$10,980,089
Available 2019 Funding =	\$11,423,045
Remaining Available Funds =	\$442,956
HSIP Funds Available =	\$442,956

MVMPO FFYs 2017-2021 Transportation Improvement Program

Proposed April 2017 Amendment #3 Highlighted in Orange

FFY 2017 Transit Projects

	<u>Project Description</u>	<u>Total Cost</u>
MVRTA	Capital funding used for Preventive Maintenance and considered as an operating expense for FY 2018	\$3,054,810
MVRTA	Capital funding used for operating ADA service and considered as an operating expense for FY 2018	\$1,371,830
MVRTA	MVPC Short Range Transit Planning & Technical Support UPWP FY 2018 (20% match from MVPC)	\$100,000
MVRTA	Refurbish Engine/Transmission on 8 Model Year 2011 Buses	\$280,000
MVRTA	Replace Parking Facilities Revenue Collection Equipment	\$300,000
MVRTA	Bus/Van Mobile Location System	\$300,000
MVRTA	Replace 7 Model Year 2004 Transit buses with new buses	\$2,989,000
MVRTA	Replace 1 Model Yr 2013 Support vehicle	\$46,350
MVRTA	FY 2018 Operating Assistance	\$1,257,050
MVRTA	April 2017 Proposed Amendment #3: Amend to add project: Construction and Administrative Support for the Newburyport Intermodal Parking Facility Federal Funding: \$1,500,000 Section 5307 and Non-Federal Match: \$375,000 Non-Federal match will be provided by the City of Newburyport.	\$1,875,000

2017 Transit Funding Totals

Sum Total Cost = \$11,574,040