

MVMPO Quick TIP Project List for FFYs 2016-2019 as Amended through March 2016				
TIP Year	Community	Project	Cost (\$)	Source(s)
	Highway Projects			
2016	Haverhill	Main St. Recon., 3 Intersections	\$3,635,519	CMAQ, STP
2016	Groveland	MA-97 Year 2,	\$2,040,502	STP
2016	Lawrence	Common St., Lowell St. Signals and ADA	\$2,056,878	HSIP, STP, TAP
2016	Lawrence	Bruce School SR2S	\$812,500	Statewide TAP
2016	Andover/Lawrence	I-495 Maintenance	\$14,396,000	IM
2016	Methuen	MA 213 Resurfacing & Bridges	\$9,937,161	Bridges, NHS, Stormwater
2016	Funding Available		\$0	
2017	Amesbury	Powow Phase 2	\$671,207	CMAQ, STP, TAP
2017	North Andover	MA-125/Mass Ave. Intersection	\$1,677,312	STP, HSIP
2017	Haverhill	MA-97, Silver Birch Ln. / Research Dr.	\$6,156,000	STP, CMAQ
2017	Andover/Methuen	I-93 Maintenance	\$10,611,520	IM, Stormwater
2017	MVRTA	Flex to MVRTA New Bus upgrade to Cleaner Fuel Buses	\$645,840	CMAQ
2017	Funding Available		\$0	
2018	Salisbury	Rail-Trail Phase 2	\$6,657,508	CMAQ, TAP
2018	Amesbury	Elm St. (Year 1)	\$2,390,107	STP
2018	Haverhill	I-495 Bridge Substructure Replacement (Year 1)	\$23,051,375	Bridge Maintenance
2018	Amesbury	Amesbury-Salisbury Trail Connector @ I-95	\$2,595,840	Statewide CMAQ
2018	Georgetown	Border to Boston (South)	\$2,000,960	Statewide CMAQ
2018	MVRTA	Flex to MVRTA New Bus upgrade to Cleaner Fuel Buses	\$516,672	CMAQ
2018	Funding Available		\$442,956	HSIP
2018	Funding Available		\$58,448	STP

2019	Amesbury	Elm St (Year 2)	\$6,687,039	STP
2019	Georgetown	Border to Boston (north)	\$4,359,973	Statewide CMAQ
2019	Boxford	Stormwater Improvement on I-95	\$448,000	Statewide STP-TE
2019	Haverhill	I-495 Bridge Work (Year 2)	\$17,470,000	Bridge maintenance
2019	Multiple	I-495 Sign Replacement	\$2,100,000	Statewide HSIP
2019	MVRTA	Flex to MVRTA New Bus upgrade to Cleaner Fuel Buses	\$698,541	CMAQ
2019	Funding Available		\$729,363	STP
2019	Funding Available		\$442,956	HSIP
2019	Funding Available		\$685,696	CMAQ
2019	Funding Available		\$305,423	TAP
	Transit Projects			
2016	MVRTA	Capital funding used for Preventive Maintenance and considered as an operating expense for FY 2017 (O)	\$3,131,330	FTA 5307, SCA
2016	MVRTA	Capital funding used for operating ADA service and considered as an operating expense for FY 2017 (O)	\$1,311,195	FTA 5307, SCA
2016	MVRTA	Continue Short Range Transit Planning MVPC UPWP FY 2017 (20% match from MVPC) (N)	\$50,000	FTA 5307, Local
2016	MVRTA	MVPC Technical Support to MVRTA FY 2017 (20% match from MVPC) (N)	\$50,000	FTA 5307, Local
2016	MVRTA	Replace 7 Model Year 2004 Transit Buses with new (delivery FY 2017) 7 of 17 (M)	\$2,989,000	FTA 5307, RTACAP
2016	MVRTA	Newburyport Intermodal Transit Parking Facility –	\$2,500,000	FTA 5307, Local

		Construction (C)		
2016	MVRTA	Replace 5 Model Year 2011 Paratransit vehicles (delivery FY 2016) (M)	\$320,000	FTA 5307, RTACAP
2016	MVRTA	Acquire – Support Vehicles	\$90,000	FTA 5307, RTACAP
2016	MVRTA	FY 2017 Operating Assistance (O)	\$684,350	FTA 5307, SCA
2016	MVRTA	State of Good Repair – MVRTA Facility (M)	\$58,800	FTA 5307, TDC*
2016	MVRTA	State of Good Repair – McGovern Center (M)	\$32,000	FTA 5307, TDC*
2016	MVRTA	State of Good Repair – Buckley Center (M)	\$12,000	FTA 5307, TDC*
2016	MVRTA	Newburyport Intermodal Parking Facility – Final Design/ Construction Phase Services (N)	\$150,000	FTA 5307, Local
2016	MVRTA	Replace 10 Model 2004 Buses	\$4,200,000	FTA 5307, RTACAP
	MVRTA	2016 Total Transit Funding	\$15,578,675	
2017	MVRTA	Capital funding used for Preventive Maintenance and considered as an operating expense for FY 2018 (O)	\$3,242,180	FTA 5307, SCA
2017	MVRTA	Capital funding used for operating ADA service and considered as an operating expense for FY 2018 (O)	\$1,350,525	FTA 5307, SCA
2017	MVRTA	Continue Short Range Transit Planning MVPC UPWP FY 2018 (20% match from MVPC) (N)	\$50,000	FTA 5307, Local
2017	MVRTA	MVPC Technical Support to MVRTA FY 2018 (20% match from MVPC) (N)	\$50,000	FTA 5307, Local
2017	MVRTA	Refurbish Engines on 8 Model year 2011	\$232,000	FTA 5307, RTACAP

		Transit Buses (M)		
2017	MVRTA	Purchase Three New Model 2017 35' Transit Buses (Delivery 2018) (C)	\$1,320,000	FTA 5307, RTACAP
2017	MVRTA	Operating Assistance (O)	\$797,840	FTA 5307, SCA
2017	MVRTA	Acquire - Support vehicles (M)	\$46,350	FTA 5307, RTACAP
	MVRTA	2017 Transit Total Funding	\$7,088,895	
2018	MVRTA	Capital funding used for Preventive Maintenance and considered as an operating expense for FY 2019 (O)	\$3,326,570	FTA 5307, SCA
2018	MVRTA	Capital funding used for operating ADA service and considered as an operating expense for FY 2019 (O)	\$1,391,045	FTA 5307, SCA
2018	MVRTA	Acquire – Support Vehicles (M)	\$47,750	FTA 5307, RTACAP
2018	MVRTA	Operating Assistance (O)	\$881,720	FTA 5307, SCA
2018	MVRTA	Refurbish Engine/ Transmissions on 8 model year 2012 transit buses (M)	\$238,960	FTA 5307, RTACAP
2018	MVRTA	Continue Short Range Transit Planning MVPC UPWP FY 2019 (20% match from MVPC) (N)	\$50,000	FTA 5307, Local
2018	MVRTA	MVPC Technical Support to MVRTA FY 2019 (20% match from MVPC) (N)	\$50,000	FTA 5307, Local
	MVRTA	2018 Transit Total Funding	\$5,986,045	
2019	MVRTA	Capital funding used for Preventive Maintenance and considered as an operating expense	\$2,936,000	FTA 5307, SCA

		for FY 2020 (O)		
2019	MVRTA	Capital funding used for operating ADA service and considered as an operating expense for FY 2020 (O)	\$1,298,100	FTA 5307, SCA
2019	MVRTA	Operating Assistance (O) FY 2020	\$908,170	FTA 5307, SCA
2019	MVRTA	Replace 3 of 3 Model Year 2007 Buses with new buses (delivery FY 2020) (M)	\$1,400,385	FTA 5307, RTACAP
2019	MVRTA	Acquire - Support vehicles (M)	\$49,000	FTA 5307, RTACAP
2019	MVRTA	Continue Short Range Transit Planning MVPC UPWP FY 2020 (20% match from MVPC) (N)	\$50,000	FTA 5307, Local
2019	MVRTA	MVPC Technical Support to MVRTA FY 2020 (20% match from MVPC) FY 2020 (N)	\$50,000	FTA 5307, Local
	MVRTA	2019 Transit Total Funding	\$6,691,655	